

EXHIBIT B

DOWNTOWN CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
66.0100.00000.311.00830	BROWARD COUNTY (TIF)	(2,682)
66.0100.00000.311.00831	SOUTH BROWARD HOSPITAL (TIF)	(333)
66.0100.00000.311.00832	CHILDRENS SERVICES COUNCIL (TIF)	(227)
66.0100.00000.381.00320	CITY OF HOLLYWOOD (TIF)	(3,658)
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		(6,900)
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<u>Expenditures:</u>		
66.0186.00000.552.009999	CONTINGENCY	(6,900)
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		(6,900)
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Explanation:

This item reduces TIF revenues based on final taxable values per the Broward County Appraiser's Office.

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BUDGET TRANSFERS

TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
66.0186.00000.552.009999	CONTINGENCY	(\$16,390)
66.0100.16319.552.006301	CONST IMP-STEETScape UPg LIGHTING	(\$36,610)
66.0115.15318.552.006303	CONST-DIR/GATEWAY/SIGNAGE RDT15020	(\$50,000)
		(\$103,000)

TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
66.0115.15315.552.006303	CONST-NEIGHBORHD LIGHTING RDT15020	\$50,000
66.0186.00000.552.004632	MAINTENANCE - VEHICLES	\$3,000
66.0115.15317.552.003121	ENG SR-DESIGN STSCAPE BEAUT RDT15020	\$50,000
		\$103,000

Explanation:

This item re-allocates funding from various accounts to appropriately fund the Neighborhood Streetlight project and maintenance of vehicles.