

**Exhibit 1: Budget Amendments
General Fund (001)**

This item allocates general contingency money to fund the Holiday Decorations for the CRA Beach and Downtown Districts.

Revenue:

Description	Account Number	Amount
General Contingencies	001.190104.51900.559010.000000.000.000	150,000
Subtotal		<hr/> 150,000 <hr/>

Expenses:

Description	Account Number	Amount
Maintance - Buildings	001.500301.51900.546350.000000.000.000	150,000
Subtotal		<hr/> 150,000 <hr/>