

**EXHIBIT 1  
BUDGET AMENDMENT  
POLICE GRANTS FUND – 13**

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
VOCA Grant Revenues	TBD	64,291.00

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Victim Advocate Program Expenditures	TBD	64,291.00