

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 14, 2014

BIS 14-226

File: TMP-2014-00446

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED TWO (2) PURCHASE ORDERS BETWEEN ROUNTREE-MOORE CHEVROLET AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF THREE (3) 2015 CHEVROLET SILVERADO 2500 4x2 HD WITH LIFT-GATE PICKUP TRUCK VEHICLES IN THE AMOUNT OF \$86,601.00 AND TWO (2) 2015 CHEVROLET SILVERADO 2500 4X2 HD WITHOUT LIFT-GATE PICKUP TRUCK VEHICLES IN THE AMOUNT OF \$49,574.00 FOR A COMBINED TOTAL EXPENDITURE OF \$136,175.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works, Fleet Management Division, requires the purchase of three (3) 2015 Chevrolet Silverado 2500 4x2 HD with lift-gate Pickup Truck vehicles and two (2) 2015 Chevrolet Silverado 2500 4x2 HD without lift-gate Pickup Truck vehicles to replace those Public Works Streets Division vehicles and Office of Parks, Recreation and Cultural Arts vehicles that can no longer be relied upon to perform at required operational levels.

The 2015 Chevrolet Silverado 2500 HD 4x2 Pickup Truck vehicles available from the manufacturer and dealer are Flex Fuel (E-85) alternative type fuel vehicles.

The requested vehicles were competitively bid through the State of Florida, pursuant to Bid Contract Number 071-000-14-1 for the use and reliance of government entities within the State of Florida; and

The Southern Region's awarded vendor, Rountree-Moore Chevrolet of Lake City, Florida, was contacted regarding availability and advised they could provide three (3) 2015 Chevrolet Silverado 2500 4x2 HD Pickup Truck vehicles with lift-gate and two (2) 2015 Chevrolet Silverado 2500 4x2 HD without lift-gate Pickup Truck vehicles as needed by the City.

The vehicles will be purchased pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance.

Funding for the attached two (2) purchase orders in the amounts of \$86,601.00 and \$49,574.00 is available in the FY14 budget account number 57.5100.14106.590.016452 Vehicle - Fleet Lease Purchase, for a combined total expenditure of \$136,175.00.

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