

**EXHIBIT 1**  
**BUDGET AMENDMENT AND TRANSFER**

The following item allocates CDBG-CV2 funds, in the amount of \$760,335.00.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
CDBG-CV2 ALLOCATION	115.160101.33100.331513.001533.000.000	760,335.00
<b>Subtotal</b>		<hr/> <b>760,335.00</b>

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
ADMINISTRATION	115.160101.55400.549300.001533.000.000	20,335.00
LAPTOPS AND WIRING (LMI COMMUNITY CENTERS)	115.160101.55400.564420.001533.000.000	150,000.00
PUBLIC SERVICES / HOMELESS SERVICES	115.160101.55400.548660.001533.000.000	590,000.00
<b>Subtotal</b>		<hr/> <b>760,335.00</b>