

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 5, 2019

BIS 19-117

**FILE:** TMP-2019-069

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS TO TENUSA, INC., (PRIMARY) AND ORCHIDMAN LANDSCAPE ARTISANS, CORP., (SECONDARY) ON A ROTATIONAL BASIS FOR CITY-WIDE LANDSCAPE DESIGN AND FIELD SERVICES IN AN AMOUNT NOT TO EXCEED \$350,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Works requires additional landscape and design services including the purchase and supply of groundcover/plants and shrubs.

Administration recommends the issuance of new purchase orders to the landscape design and field services companies for a period of two years, in an amount not to exceed \$350,000.00.

Funding is available in account numbers 334.509901.51900.563040.000209.000.000 and 334.509901.54100.563010.001119.000.000.

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