

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 13, 2017

BIS 17-279

File: TMP-2017-475

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AGREEMENT BETWEEN MARIA GAMBOA BUS SERVICES, INC. AND THE CITY OF HOLLYWOOD FOR SCHOOL BUS TRANSPORTATION SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$58,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the issuance of a Blanket Purchase Order (B003047) between Maria Gamboa Bus Services, Inc. and the City of Hollywood for bus transportation services for the City's summer camp and aftercare programs for the term commencing on September 29, 2017 and terminating on June, 30, 2020 in an estimated annual dollar value of \$58,000.00.

The School Board of Broward County competitively bid for school bus transportation services, and on April 25, 2017, opened Bid #18-014R. This resulted in the award of three contracts, one of which was to Maria Gamboa Bus Services, Inc. for a three (3) year term commencing on July 1, 2017 and expiring on June 30, 2020. The City of Hollywood Department of Parks, Recreation and Cultural Arts desires to piggyback to use the School Board's bid subject to Section 38.40 (C)(5) of the City's Purchasing Order.

This award is subject to the City receiving all insurance required and approved by the City's Risk Manager, along with signed statements of Hold Harmless and Indemnity to the City.

Funding for this service has been provided in the FY 2018 City of Hollywood proposed Operating Budget in the Department of Parks, Recreation and Cultural Arts account numbers 11.3100.77312.574.004911 and 01.3161.00000.572.004004, subject to its passage and adoption by the City Commission.

PREPARED BY: Hilde Johnson
Management / Budget Analyst

APPROVED BY: Kee Eng
Assistant Director, Budget and Financial Services