

**Exhibit 1: Budget Amendments**  
**Water and Sewer Fund**

This item allocates \$1,350,000 from unused Project Funds to the Utility Replacement Along North 26th Avenue Project accounts in the Water and Sewer Fund and the Stormwater Fund.

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Water Main Project Moffett Hwd and US1CW	442.409901.53600.563010.000601.000.000	1,350,000.00

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Utility Replacement Along North 26th Avenue	442.409901.53600.531210.000620.000.000	1,350,000.00