

Exhibit 1: Budget Amendments
Special Revenue Fund

This item recognizes and appropriates grant proceeds in the Special Revenue Fund and allocates it to the Holland Park Boat Ramp Improvement Project.

Revenue:

| Description | Account Number | Amount |
|---------------------|-----------------------|---------------|
| FIND Grant Proceeds | TBD | 200,000 |

Expenditures:

| Description | Account Number | Amount |
|-------------------------------------|-----------------------|---------------|
| Holland Park Boat Ramp Improvements | TBD | 200,000 |