

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 3, 2014

BIS 14-124

File: TMP-2014-00195

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN INSIGHT PUBLIC SECTOR AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF PANASONIC LAPTOPS AND ASSOCIATED TECHNOLOGY ACCESSORIES FOR THE POLICE DEPARTMENT IN AN ESTIMATED AMOUNT OF \$132,440.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to purchase Panasonic laptops to facilitate the operational needs of the Police Department.

In order to obtain the best pricing on the purchase of these computers and related equipment, City staff obtained quotes from various technology companies based upon various governmental contracts. The U.S. Communities, County of Fairfax, Virginia contract #44000001195 (RQ09-997736-42B) provides the best overall cost savings to the City utilizing Insight Public Sector.

Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other

governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

On November 6, 2013, the City Commission passed and adopted Resolution No. R-2013-316 approving the acceptance of FY 2012 Urban Area Security Initiative (UASI) Grant Program dollars which were subsequently awarded in the amount of \$122,257.95.

Of the \$132,440.00 total purchase price of the laptops, \$119,140.00 of the funding has been identified and is available from the UASI grant in account #13.2000.20229.521.006453 Equipment – UASI FY12 R-2013-316, and the remaining \$13,300.00 has been identified and is available in account #57.1348.00000.590.004633 Maintenance- Machinery.

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