

**EXHIBIT 1**

**BUDGET AMENDMENT AND TRANSFER  
POLICE GRANTS FUND - 13**

**Revenue:**

| <b>Description</b> | <b>Account Number</b>  | <b>Amount</b> |
|--------------------|------------------------|---------------|
| Net Assets         | 13.1200.00000.300.0000 | 64,237        |

**Expenses:**

| <b>Description</b>                     | <b>Account Number</b>    | <b>Amount</b>      |
|----------------------------------------|--------------------------|--------------------|
| Salaries & Wages - Full Time           | 13.2000.20211.521.001210 | 48,813             |
| Social Security                        | 13.2000.20211.521.002120 | 2,777              |
| Life Insurance                         | 13.2000.20211.521.002322 | 55                 |
| Health Insurance                       | 13.2000.20211.521.002324 | 9,855              |
| Dental Insurance                       | 13.2000.20211.521.002325 | 238                |
| Workers Compensation                   | 13.2000.20211.521.002422 | 2,280              |
| Computer Equip-DOJ Byrne JAG GT R13154 | 13.2000.20230.521.006441 | 220                |
|                                        |                          | <hr/> <hr/> 64,237 |

The total amount listed in each of the individual line items above represents the remaining portion of the ending FY 14 balances in the identified accounts. Approximately 75% was previously rolled over via R-2014-338. A rollover of funds from the previous fiscal year (FY 2014) to the current fiscal year (FY 2015) is needed to offset encumbered and unencumbered expenses for that fiscal year.