

Enterprise Vehicle Leases

Count	Type	Monthly	FY 2023
1	Expedition XLT	\$ 984.57	\$ 11,814.84
2	Expedition XLT	\$ 932.42	\$ 11,189.04
3	Expedition XLT	\$ 932.42	\$ 11,189.04
4	Expedition XLT	\$ 932.42	\$ 11,189.04
5	Expedition XL	\$ 760.21	\$ 9,122.52
6	Expedition XL	\$ 760.21	\$ 9,122.52
7	Expedition XL	\$ 760.21	\$ 9,122.52
8	Expedition XL	\$ 760.21	\$ 9,122.52
9	Expedition XL	\$ 760.21	\$ 9,122.52
10	Nissan Altima - VIN	\$ 539.12	\$ 6,469.44
11	Toyota Highlander - VIN	\$ 612.14	\$ 7,345.68
12	Jeep Grand Cherokee - VIN	\$ 815.99	\$ 9,791.88
13	Explorer XLT - VIN	\$ 786.92	\$ 9,443.04
14	Expedition XL - VIN	\$ 760.21	\$ 9,122.52
Annual Lease Cost		\$	133,167.12
36 Month Cost		\$	399,501.36
License Fee, Delivery Charge, Service Charges		\$	21,000.00
Excess Mileage and Damages		\$	15,000.00
DMV Fees		\$	10,500.00
Total Not To Exceed Cost		\$	446,001.36