

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 18, 2019

BIS 20-036

FILE: TMP-2019-750

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER TO INTERCOUNTY ENGINEERING, INC. FOR MISCELLANEOUS LIFT STATIONS REHABILITATION, REPAIR AND REPLACEMENT, IN AN AMOUNT NOT TO EXCEED \$500,000.00 BASED UPON THE CITY OF BOCA RATON BID NUMBER 2018-049 IN ACCORDANCE WITH SECTION 38.40(C)(5) OF THE PURCHASING ORDINANCE (PIGGYBACK); AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020 CAPITAL IMPROVEMENT PROGRAM.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to issue a purchase order to Intercounty Engineering, Inc. for the rehabilitation, repair and replacement of various lift stations, in an amount not to exceed \$500,000.

It is necessary to amend the approved FY 2020 Capital Improvement Program and allocate funding in the amount of \$500,000 as set forth in the attached Exhibit "A".

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