

# Title: SHIP Annual Report

Report Status: Unsubmitted

Hollywood FY 2013/2014

## Form 1

### SHIP Distribution Summary

#### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	REHABILITATION	\$175,972.58	4	\$364,364.67	7		
Homeownership Totals:		\$175,972.58	4	\$364,364.67	7		

#### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							

Subtotals: \$175,972.58 4 \$364,364.67 7

### Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$5,986.38		
Homeownership Counseling			
Admin From Program Income	\$37,648.54		
Admin From Disaster Funds			

Totals: \$219,607.50 4 \$364,364.67 7 \$0.00

### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$199,546.00
Program Income (Interest)	\$2,177.23
Program Income (Payments)	\$374,519.14
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$7,729.80
Total:	\$583,972.17

\* Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

## Form 2

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$175,972.58	100.00%
Public Moneys Expended	\$ .00	.00%
Private Funds Expended	\$ .00	.00%
Owner Contribution	\$ .00	.00%
Total Value of All Units	\$175,972.58	100.00%

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$175,972.13	\$199,546.00	88.19%	65%
Construction / Rehabilitation	\$175,972.13	\$199,546.00	88.19%	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low		\$63,400.00		\$63,400.00	10.86%
Very Low	\$94,297.83	\$165,000.00		\$259,297.83	44.40%
Low	\$81,674.75	\$98,500.00		\$180,174.75	30.85%
Moderate		\$37,464.67		\$37,464.67	6.42%
<b>Totals:</b>	\$175,972.58	\$364,364.67	\$ .00	\$540,337.25	92.53%

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$ .00	0
Very Low	\$94,297.83	2			\$94,297.83	2
Low	\$81,674.75	2			\$81,674.75	2
Moderate					\$ .00	0
<b>Totals:</b>	\$175,972.58	4	\$ .00	0	\$175,972.58	4

## Form 3

### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
REHABILITATION	HOLLYWOOD		2	2		4
Totals:			2	2		4

### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
REHABILITATION	HOLLYWOOD			1	3	4
Totals:				1	3	4

### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
REHABILITATION	HOLLYWOOD		3	1	4
Totals:			3	1	4

### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
REHABILITATION	HOLLYWOOD	1	2	1				4
Totals:		1	2	1				4

### Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Homeless	Elderly	Special Needs	Special Needs	Total
REHABILITATION	HOLLYWOOD		2					2
Totals:			2					2

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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## Form 4

### Status of Incentive Strategies

Incentive Strategy:

A. Name of the Strategy: Expedited Permitting  
Permits as defined in s. 163.3164(7) and (8) for affordable housing projects are expedited to a greater degree than other projects.



a. Established policy and procedures:

1. In December of 1992 the City of Hollywood passed an ordinance under Chapter 18 entitled "Housing" which established the Affordable Housing Advisory Committee. The committee, with the assistance of city staff created Housing Incentive Strategies for Affordable Housing. The following strategies specifically address the expeditious permitting of affordable housing projects.
2. The City has deleted the approval of a Master Plan prior to submission of a preliminary plat for affordable housing developments in order to accelerate the process. In addition, the Planning and Zoning Board has been removed from the platting process and no longer has to approve plats for affordable housing development. The Zoning and Land Developments Regulations has been amended accordingly by removing the Planning and Zoning Board from the platting process.
3. The City Commission provides alternative options to housing developers, allowing developers to complete improvements prior to plat recordation and submit completed construction drawings and engineer's cost estimate for the required improvements.
4. The Building Division has developed a checklist to assist property owners and general contractors to better understand what information is required in the permitting process. The checklists include, but are not limited to, a general list, an informational sheet for window and door replacement, fences and mechanical requirements.
5. Projects that meet the affordable housing definition shall be expedited to a greater degree than other projects in the review process. This is particularly beneficial to "Housing Rehabilitation" and "Emergency Repair" projects where the Building Division treats applications for window replacement, doors, mechanical items, roofs, driveways and sidewalks as walk-through items. These applications when approved are usually issued within 24 hours or less.
6. Affordable housing plans, designed to be replicated at multiple sites for in-fill housing initiatives, shall be reviewed for code compliance. Thereafter, only a cursory review limited to site-specific issues will be necessary when the approved plan is repeated at different locations.
7. Currently, procedures are in place to issue a Master Permit before subcontractors are identified. Although this procedure is rarely used, it is available when required. Furthermore, the Building Code Lien Application (BCLA), Building Division computer system will not allow a Master Permit to be final until all sub-permits are issued and inspected.

B. Name of the Strategy: Ongoing Review Process

a. Established policy and procedures:

The Affordable Housing Advisory Committee (AHAC) has been appointed to make recommendations to the City Commission concerning housing policies and procedures that affect the cost or create an impediment to affordable housing. Before any issue goes before the City Commission that will impact the cost of housing the AHAC must review the proposed change and make a recommendation.

C. Name of the Strategy: Other LHAP Strategies

a. Established policy and procedures: Provide Description

1. Alternative Options for Affordable Housing Development

The City Commission provides alternative options to housing developers, allowing developers to complete improvements prior to plat recordation and submit completed construction drawings and engineer's cost estimate for the required improvements.

2. Installation of Underground Utilities

The City Commission still supports the existing requirement that mandates the installation of underground utilities.



### 3. Site Plan Review

The City allows a maximum of 15 days for City staff to determine whether a site plan application is complete. Furthermore, procedures have been developed by planning staff to expedite the 15-day review period. Rehabilitation of existing affordable housing units is exempt from site plan submission requirements. Applicants are allowed up to 120 days to respond to site plan application.

### 4. Concurrency Requirements

The City Commission has passed and adopted ordinances that address concerns pertaining to concurrency requirements.

### 5. Third Party Appeals for All Housing Activities

Specific criteria are established by the Planning and Development Services to define an eligible appeal. Currently, procedures are in place to issue a Master Permit before subcontractors are identified. Although this procedure is rarely used, it is available when required. Furthermore, the Building Code Lien Application (BCLA), Building Division computer system will not allow a Master Permit to be final until all sub-permits are issued and inspected.

### 6. Identification of Licensed and Insured Contractors

Contractors who are licensed and insured, as well as those who provide contractual work for the City of Hollywood Housing Incentive Program, are registered in the Building Code Lien Application (BCLA), Building Division computer system. This system can identify at any time any property or contractor that has a violation.

### 7. Cost Allocation Plan for Permit Fees

On July 19, 1995, The City of Hollywood City Commission adopted ordinance O-95-43 which amends Chapter 151, "BUILDINGS" of the Code of Ordinances to provide that building permit fees shall be established based on value for work performed. Annually, the Building Division updates the Building Construction Cost Data as published by R.S. Means. This is usually done in the first quarter of the calendar year to ensure proper valuations are established for permitting purposes.

### 8. Modification of Impact Fee Requirements

A deferred payment plan allowing installment payments, not to exceed five years, is allowed for affordable housing developments. Furthermore, the City Commission will support payment by a grant source on behalf of the developer.

Development Regulations, Including the Allowance of Increased Density Levels, Reduction in Parking and Set-Back Requirements, Allowance of Zero Lot-Line Configurations, and Modification of Street Requirements.

The City's Planned Development ordinance permits the City Commission to establish development regulations based on the character of the development. The City Commission has the authority to consider affordable housing as a basis to establish the appropriate development regulations (e.g., setback, parking, density levels, zero lot line configurations, street requirements, etc.).

### 9. Reservation of Infrastructure Capacity for Housing Low Income and Very Low Income Persons

The City has not been or will not in the foreseeable future be faced with any infrastructure capacity shortfalls that would impact housing for low or very low-income persons. Currently, the City requires the payment of utility impact fees. Upon receipt of such payment, the Public Utilities Department can either accept payment or waive it. The City's Code of Ordinances further allows for the financing of utility impact fees.

Deferring the Cost of Improvements Related to Water Distribution and Sewage Collection Systems for Affordable Housing Projects in the Event of a Deficiency.

In the event of a deficiency, the City Code does not currently permit the City's Public Utilities Department to either defer the costs related to such improvements or waive meter and connection fees. Any further revision to these policies will be based on the opinion of the City Attorney's Office.





Review Process by Which the City Considers Impacts of Proposed Policies and Procedures That Significantly Affect the Cost of Housing.

Adopting Ordinance or Resolution Number or identify local policy:

Ordinance O-93-14

Implementation Schedule (Date):

April 1993

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Yes

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Functioning as intended

### Support Services

The City conducts housing inspections, prepares work write ups and competitively bids work to contractors on behalf of participants in the Housing Rehabilitation Program. A complete description of the City of Hollywood housing activities is available in the Local Housing Assistance Plan.

### Other Accomplishments

Information on affordable housing programs is aggressively marketed through the City website, email notifications to neighborhood associations, the city newsletter and non-profit partners.

### Availability for Public Inspection and Comments

Public Notice of the availability of the AR was advertised in a newspaper of general circulation and posted on the City of Hollywood Sunshine Board.

### Homeownership Default & Foreclosure

#### Mortgage Foreclosures

- A. Very low income households in foreclosure: 0
- B. Low income households in foreclosure: 1
- C. Moderate households in foreclosure: 1
- Foreclosed Loans Life-to-date: 131
- SHIP Program Foreclosure Percentage Rate Life to Date: 14

#### Mortgage Defaults

- A. Very low income households in default: 0
- B. Low income households in default: 1
- C. Moderate households in default: 0
- Defaulted Loans Life-to-date: 90
- SHIP Program Default Percentage Rate Life to Date: 10



## Welfare to Work Programs

The City did not use an eligible sponsor

## Strategies and Production Costs

Strategy	Average Cost
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## Expended Funds

Total Unit Count: 4 Total Expended Amount: \$175,973.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
REHABILITATION	Bowen, H & Veriquain, M	6424 Lincoln St	Hollywood	33024	\$30,506.25	<input type="checkbox"/>
REHABILITATION	Romero, Guillermo	4409 Tyler St	Hollywood	33021	\$51,168.50	<input type="checkbox"/>
REHABILITATION	Arrowsmith, Alfouzine	6449 Mead St	HOLLYWOOD	33024	\$58,598.45	<input type="checkbox"/>
REHABILITATION	Najm, Deborah	6541 Grant St	HOLLYWOOD	33024	\$35,699.38	<input type="checkbox"/>

## Administrative Expenditures

5986.38

## Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility	Amount
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## Program Income

Program Income Funds	
Loan Repayment:	\$374,519.14
Refinance:	\$0.00
Foreclosure:	\$0.00
Sale of Property:	\$0.00
Interest Earned:	\$2,177.23
Other ():	\$0.00
<b>Total:</b>	<b>\$376,696.37</b>

## Explanation of Recaptured funds

Description	Amount
<b>Total:</b>	<b>\$0.00</b>

## Rental Developments



Development Name	Owner	Address	City	Zip Code
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Hollywood 2013 Closeout

### Single Family Area Purchase Price

The average area purchase price of single family units:

Or

✓ Not Applicable

## Form 5

### Special Needs Breakdown

#### SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	REHABILITATION	\$86,867.88	2	\$208,500.00	4

#### Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) REHABILITATION	Receiving Social Security Disability Insurance	\$35,699.38	1		
(3) REHABILITATION	Receiving Supplemental Security Income	\$51,168.50	1		
(3) REHABILITATION	Receiving Supplemental Security Income			\$110,000.00	2
(3) REHABILITATION	Receiving Social Security Disability Insurance			\$98,500.00	2

SHIP Amount	SHIP Units	Compliance Monitored By	Additional Notes

**LG Submitted Comments:**

### A. Settlement Statement (HUD-1)

### B. Type of Loan

1. <input type="checkbox"/> FHA	2. <input type="checkbox"/> RHS	3. <input checked="" type="checkbox"/> Conv. Unins.	6. File Number: 60580010	7. Loan Number: 1305091828	8. Mortgage Insurance Case Number:
4. <input type="checkbox"/> VA	5. <input type="checkbox"/> Conv. Ins.				

**C. Note:** This form is furnished to give you a statement of actual settlement costs. Amounts paid to and by the settlement agent are shown. Items marked "(p.o.c.)" were paid outside the closing; they are shown here for informational purposes and are not included in the totals.

<b>D. Name &amp; Address of Borrower:</b> Hugo W Gonzalez, Olga V Gonzalez 2101 N PARK RD HOLLYWOOD, FL 33021	<b>E. Name &amp; Address of Seller:</b>    	<b>F. Name &amp; Address of Lender:</b> JPMorgan Chase Bank, N.A. 7255 Baymeadows Way Jacksonville , FL 32256
<b>G. Property Location:</b> 2101 N PARK RD Hollywood, FL 33021	<b>H. Settlement Agent:</b> Title Source, Inc. (888)848-5355 662 Woodward Avenue Detroit, MI 48226	<b>I. Settlement Date:</b> 9/23/2015
	<b>Place of Settlement:</b> 4223 hollywood Blvd, hollywood, FL 33021	<b>Disbursement Date:</b> 9/28/2015

### J. Summary of Borrower's Transaction

<b>100. Gross Amount Due from Borrower</b>		
101. Contract sales price		
102. Personal property		
103. Settlement charges to borrower (line 1400)		\$3,749.71
104. Chase Payoff – loan number 1689122114		\$74,896.68
105. Principal Reduction		\$699.61
<b>Adjustment for items paid by seller in advance</b>		
106. City/town taxes		
107. County taxes		
108. Assessments		
109.		
110.		
111.		
112.		
<b>120. Gross Amount Due from Borrower</b>		\$79,346.00
<b>200. Amounts Paid by or in Behalf of Borrower</b>		
201. Deposit or earnest money		
202. Principal amount of new loan(s)		\$78,836.00
203. Existing loan(s) taken subject to		
204. Origination Charge POC (B)		
205. Closing Cost Rebate		\$10.00
206. Lender Credit towards closing costs		
207. Lender Credit for RESPA Cure		
208.		
209. Good Faith Funds (POC)		\$500.00
<b>Adjustments for items unpaid by seller</b>		
210. City/town taxes		
211. County taxes		
212. Assessments		
213.		
214.		
215.		
216.		
217.		
218.		
219.		
<b>220. Total Paid by/for Borrower</b>		\$79,346.00
<b>300. Cash at Settlement from/to Borrower</b>		
301. Gross amount due from borrower (line 120)		\$79,346.00
302. Less amounts paid by/for borrower (line 220)		\$79,346.00
<b>303. Cash</b>	<input checked="" type="checkbox"/> <b>From</b> <input type="checkbox"/> <b>To Borrower</b>	\$0.00

## K. Summary of Seller's Transaction

<b>400. Gross Amount Due to Seller</b>		
401. Contract sales price		
402. Personal property		
403.		
404.		
405.		
<b>Adjustment for items paid by seller in advance</b>		
406. City/town taxes		
407. County taxes		
408. Assessments		
409.		
410.		
411.		
412.		
<b>420. Gross Amount Due to Seller</b>		
<b>500. Reductions In Amount Due to Seller</b>		
501. Excess deposit (see instructions)		
502. Settlement charges to seller (line 1400)		\$0.00
503. Existing loan(s) taken subject to		
504. Payoff of first mortgage loan		
505. Payoff of second mortgage loan		
506.		
507.		
508.		
509.		
<b>Adjustments for items unpaid by seller</b>		
510. City/town taxes		
511. County taxes		
512. Assessments		
513.		
514.		
515.		
516.		
517.		
518.		
519.		
<b>520. Total Reduction Amount Due Seller</b>		
		\$0.00
<b>600. Cash at Settlement to/from Seller</b>		
601. Gross amount due to seller (line 420)		\$0.00
602. Less reductions in amount due seller (line 520)		\$0.00
<b>603. Cash</b>	<input type="checkbox"/> <b>From</b> <input checked="" type="checkbox"/> <b>To Seller</b>	\$0.00

The Public Reporting Burden for this collection of information is estimated at 35 minutes per response for collecting, reviewing, and reporting the data. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. No confidentiality is assured; this disclosure is mandatory. This is designed to provide the parties to a RESPA covered transaction with information during the settlement process.





I. Settlement Charges				
<b>700. Total Real Estate Broker Fees</b>			Paid From Borrower's Funds at Settlement	Paid From Seller's Funds at Settlement
Division of commission (line 700) as follows:				
701.				
702.				
703. Commission paid at settlement				
704.				
705.				
<b>800. Items Payable in Connection with Loan</b>				
801. Loan origination charge to JPMorgan Chase Bank, NA	\$640.00	(from GFE #1)		
802. Your credit or charge (points) for the specific interest rate chosen	(\$394.18)	(from GFE #2)		
803. Your adjusted origination charges		(from GFE A)	\$245.82	
804. Appraisal Fee		(from GFE #3)		
805. Credit Report to Kroll Factual Data		(from GFE #3)	\$10.00	
806. Tax Service		(from GFE #3)		
807. Flood Certification		(from GFE #3)		
808.				
Total Additional Charges from Addendum				
<b>900. Items Required by Lender to Be Paid in Advance</b>				
901. Daily interest charges from 9/28/2015 TO 10/1/2015 @\$9.18/DAY		(from GFE #10)	\$27.54	
902. Mortgage insurance premium		(from GFE #3)		
903. Homeowner's insurance		(from GFE #11)		
904.				
905.				
<b>1000. Reserves Deposited with Lender</b>				
1001. Initial deposit for your escrow account		(from GFE #9)	\$2,162.01	
1002. Homeowner's insurance 4 months @\$218.83 per month	\$875.32			
1003. Mortgage insurance				
1004. Property taxes County 13 months @\$149.48 per month	\$1,943.24			
1005.				
1006.				
1007. Aggregate Adjustment	(\$656.55)			
Total Additional Charges from Addendum				
<b>1100. Title Charges</b>				
1101. Title services and lender's title insurance		(from GFE #4)	\$689.02	
1102. Settlement or closing fee to Title Source, Inc.	\$340.00			
1103. Owner's title insurance		(from GFE #5)		
1104. Lender's title insurance to Title Source, Inc.	\$330.74			
1105. Lender's title policy limit \$78,836.00				
1106. Owner's title policy limit \$0.00				
1107. Agent's portion of the total title insurance premium \$231.52 Title Source, Inc.				
1108. Underwriter's portion of the total title insurance premium \$99.22 Chicago Title Insurance Company				
Total Additional Charges from Addendum			\$18.28	
<b>1200. Government Recording and Transfer Charges</b>				
1201. Government recording charges		(from GFE #7)	\$181.50	
1202. Deed \$0.00 Mortgage \$146.00 Release \$0.00	\$146.00			
1203. Transfer taxes		(from GFE #8)	\$433.82	
1204. City/County tax/stamps Deed \$0.00 Mortgage \$0.00 Intangible Tax \$157.67	\$157.67			
1205. State tax/stamps Deed \$0.00 Mortgage \$276.15	\$276.15			
1206. Assignment \$0.00 Subordination \$35.50 POA \$0.00	\$35.50			
Total Additional Charges from Addendum				
<b>1300. Additional Settlement Charges</b>				
1301. Required services that you can shop for		(from GFE #6)		
1302.				
1303.				
Total Additional Charges from Addendum				
<b>1400. Total Settlement Charges (enter on lines 103, Section J and 502, Section K)</b>			\$3,749.71	\$0.00

Borrowers

Sellers

Settlement Agent

Date

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HUD-1

**L. Settlement Charges - Addendum****800. Items Payable in Connection with Loan (Continued)**

809.		
810.		
811.		
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815.		
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818.		
819.		
820.		
821.		
822.		

**1000. Reserves Deposited with Lender (Continued)**

1008.		
1009.		
1010.		
1011.		
1012.		
1013.		
1014.		
1015.		
1016.		

**1100. Title Charges (Continued)**

1109. Final Policy Fee to Title Source, Inc.	\$3.28		
1110. Recording Service Fee to Title Source, Inc.	\$15.00		
1111.			
1112.			
1113.			
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1115.			
1116.			
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1118.			
1119.			
1120.			
1121.			
1122.			
1123.			
1124.			
1125.			
1126.			
1127.			
1128.			
1129.			
1130. **Breakdown of HUD Line 1104**			
1131. ALTA 8.1 Environmental Protection Lien: \$25.00			
1132. ALTA 9 Restrictions, Encroachments, Minerals: \$45.37			
1133. Mortgage Title Premium: \$260.37			
1134.			
1135.			
1136.			
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1138.			
1139.			
1140.			
1141.			
1142.			

Borrowers

Sellers

Settlement Agent

Date

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HUD-1

**L. Settlement Charges - Addendum****100. Gross Amount Due from Borrower (Continued)**

113.		
114.		
115.		
116.		
117.		
118.		
119.		

**1200. Government Recording and Transfer Charges (Continued)**

1207.		
1208.		
1209.		
1210.		

**1300. Additional Settlement Charges (Continued)**

1304.		
1305.		
1306.		
1307.		
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**Borrowers**

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**Sellers**

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**Settlement Agent**

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**Date**

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Your initial loan amount is	\$78,836.00
Your loan term is	15 years
Your initial interest rate is	4.25 %
Your initial monthly amount owed for principal, interest, and any mortgage insurance is	\$593.07 includes <input checked="" type="checkbox"/> Principal <input checked="" type="checkbox"/> Interest <input type="checkbox"/> Mortgage Insurance
Can your interest rate rise?	<input checked="" type="checkbox"/> No. <input type="checkbox"/> Yes, it can rise to a maximum of 0%. The first change will be on and can change again every 0 after . Every change date, your interest rate can increase or decrease by 0%. Over the life of the loan, your interest rate is guaranteed to never be lower than 0% or higher than 0%.
Even if you make payments on time, can your loan balance rise?	<input checked="" type="checkbox"/> No. <input type="checkbox"/> Yes, it can rise to a maximum of \$0.00.
Even if you make payments on time, can your monthly amount owed for principal, interest, and mortgage insurance rise?	<input checked="" type="checkbox"/> No. <input type="checkbox"/> Yes, the first increase can be on and the monthly amount owed can rise to \$0.00. The maximum it can ever rise to is \$0.00.
Does your loan have a prepayment penalty?	<input checked="" type="checkbox"/> No. <input type="checkbox"/> Yes, your maximum prepayment penalty is \$0.00.
Does your loan have a balloon payment?	<input checked="" type="checkbox"/> No. <input type="checkbox"/> Yes, you have a balloon payment of \$0.00 due in 0 years on .
Total monthly amount owed including escrow account payments	<input type="checkbox"/> You do not have a monthly escrow payment for items, such as property taxes and homeowner's insurance. You must pay these items directly yourself. <input checked="" type="checkbox"/> You have an additional monthly escrow payment of \$368.31 that results in a total initial monthly amount owed of \$961.38. This includes principal, interest, any mortgage insurance and any items checked below: <input checked="" type="checkbox"/> Property Taxes <input checked="" type="checkbox"/> Homeowner's Insurance <input type="checkbox"/> Flood Insurance <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>







PROJECTED NUMBERS											
Unencumbered Funds/Units											
Amt. Unencumb. at 6/30	Dollar Amount Home Ownership	Dollar Amount Construction	ELI No. of Units	ELI Dollars	VLI No. of Units	VLI Dollars	LJ No. of Units	LJ Dollars	Mod No. of Units	Mod Dollars	Total No. of Units
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Income Category	# of Loans	SHIP Loans Amounts	# of SHIP Grants	SHIP Grant Amounts
ELI	0	\$0.00	0	
VL	2	\$94,297.83	0	\$0.00
Low	2	\$81,674.75	0	\$0.00
Moderate	0	\$0.00	0	\$0.00

Types of Recaptured Funds	Sale of Property	Foreclosure	Other	TOTAL
				\$0.00

1

## SHIP PROGRAM TRACKING REPORT FOR ENCUMBERED/COMMITTED, EXPENDED AND UNENCUMBERED FUNDS

Local Government:  
State Fiscal Year Ending:  
Strategy # and Name:  
Maximum Award per Unit:

City of Hollywood  
2014  
Rehabilitation  
\$90,000.00

Form 1

Project No. and/or Recipient Name	SHIP Funds - Unencumbered, Encumbered/Committed & Expended Balances													SHIP Dollar & Unit Count Balances																					
	Amount Encumbered/ Committed	Date Funds Encumb/ Committed	Income Level					Application Fell Thru	1st Draw	2nd Draw	Final Draw	Final Disburse. Date	Total SHIP Funds Fully Expended as of F.D.D	Running Balance		09/24/15								Total Funds Expended per Income Level				Total Funds Encumbered per Income Level							
			(See Note 1)	Month/Day/Year	ELI	VL	L							Mod	Total	Total Funds Available for Strategy >	\$540,337.25	Expended	ELI	VL	L	MO	Encumbered/ Committed	ELI	VL	L	MO	ELI	VL	L	MOD	ELI	VL	L	MOD
Veriquain, Marie & Bowen, Hayden	\$33,500.00	11/26/14			1		1		\$14,143.75	\$11,992.50	\$4,370.00	07/21/15	\$30,506.25	Remain. Bal.	\$509,831.00	\$30,506.25	0	1	0		\$0.00														
Romero, Guillermo - Disabled	\$55,000.00	03/17/15			1		1		\$25,668.00	\$20,511.00	\$4,989.50	09/22/15	\$51,168.50	Remain. Bal.	\$458,662.50	\$51,168.50	0	0	1	0	\$0.00						\$30,506.25								
Najm, Deborah - Disabled	\$38,800.00	02/11/15		1			1		\$18,062.38	\$14,562.00	\$3,075.00	09/23/15	\$35,699.38	Remain. Bal.	\$422,963.12	\$35,699.38	0	1	0	0	\$0.00						\$51,168.50								
Arrowsmith, Alfounzine	\$58,658.45	03/11/15		1			1		\$25,895.50	\$25,625.95	\$7,077.00	09/23/15	\$58,598.45	Remain. Bal.	\$364,364.67	\$58,598.45	0	1	0	0	\$0.00						\$35,699.38								
Angel, Gabriel	\$63,400.00	12/09/13	1				1							Remain. Bal.	\$364,364.67	\$0.00					\$63,400.00	1	0	0	0		\$58,598.45								
Sagrera, Karola - Disabled	\$43,500.00	07/02/15			1		1							Remain. Bal.	\$364,364.67	\$0.00					\$43,500.00	X	0	0	1	0		\$63,400.00							
Degeneff, Dennis Disabled	\$55,000.00	06/10/15		1			1							Remain. Bal.	\$364,364.67	\$0.00					\$55,000.00	0	1	0	0					\$43,500.00					
Grant, Christopher	\$55,000.00	06/22/15			1		1							Remain. Bal.	\$364,364.67	\$0.00					\$55,000.00	0	0	1	0			\$55,000.00							
Padova, Paul - disabled	\$55,000.00	03/05/12		1			1							Remain. Bal.	\$364,364.67	\$0.00					\$55,000.00	0	1	0	0			\$55,000.00							
Velez, Sandra - disabled	\$55,000.00	06/08/15		1			1							Remain. Bal.	\$364,364.67	\$0.00					\$55,000.00	0	1	0	0			\$55,000.00							
Price, Theopolis	\$37,464.67	04/13/15				1	1							Remain. Bal.	\$364,364.67	\$0.00					\$37,464.67	0	0	0	1			\$55,000.00				\$37,464.67			
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**Local Government:** City of Hollywood  
**State Fiscal Year:** 2014  
**Strategy # and Name :** Rehabilitation

Form 2

Project No. and/or Recipient Name	Address of Property	County / Municipality	Uninc.		Income Level					Age				Family Size			Race						Special Needs				Rental Activity	
										(Head of Household)																	See Note 2	
			Yes	No	ELI	VL	L	Mo	Total	0-25	26-40	41-61	62+	1 person	2-4 people	5+ people	White	Black	Hispanic	Asian	Amer. Indian	Other	Farm Worker	Dev. Disabled	Homeless	Other	Bedroom Size	Rental Rate
Veriquain, Marie & Bowen, Hayden	6424 Lincoln St/33024	Broward/Hollywood		1			1	1				1														3		
Romero, Guillermo - Disabled	4409 Tyler St/33021	Broward/Hollywood		1			1	1				1			1											3		
Najm, Deborah - Disabled	6541 Grant St/33024	Broward/Hollywood		1		1		1			1			1			1						1			3		
Arrowsmith, Alfounzine	6440 Meade St/33024	Broward/Hollywood		1		1		1				1			1		1						1			3		
Angel, Gabriel	631 N 72 Ave/33024	Broward/Hollywood		1	1			1				1			1		1									3		
Segrera, Karola - Disabled	6560 Grant St/33024	Broward/Hollywood		1		1		1						1			1											
Degeneff, Dennis Disabled	2918 Adams St/33020	Broward/Hollywood		1		1		1																				
Grant, Christopher	6581 Johnson St/33024	Broward/Hollywood		1		1		1																				
Padova, Paul - disabled	2647 Taylor St/33020	Broward/Hollywood		1		1		1																				
Velez, Sandra - disabled	6231 Grant St/33024	Broward/Hollywood		1		1		1																				
Price, Theopolis	2458 Dewey St/33020	Broward/Hollywood		1				1	1																			



Local Government:	City of Hollywood
State Fiscal Year:	2014
Strategy:	Rehabilitation
Max. Award per Unit:	\$90,000.00

1

Note 1: Examples of Public Funds, excluding SHIP, are as follows: HOME, Weatherization, CDBG, REC, HOPE, Florida Fx, Mtg. Revenue Bonds, etc.  
Section 420.907(7) F.S. "Sales Price" or "Value" means, in the case of acquisition of an existing or newly constructed unit, the amount on the executory sales contract. For eligible persons who are building a unit on land that they own, the sales price is determined by an appraisal performed by a state-certified appraiser. The appraisal must include the value of the land and the improvements using the after-construction value of the property and must be dated within 12 months of the date construction is to commence.