

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 23, 2015

File: BIS 15-153

File: TMP-2015-00154

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AGREEMENT BETWEEN PACE ANALYTICAL SERVICES, INC. AND THE CITY OF HOLLYWOOD FOR WATER AND WASTEWATER LABORATORY TESTING AND ANALYSIS IN AN ESTIMATED ANNUAL AMOUNT OF \$130,000.00

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities requires Laboratory Testing and Analysis for Water and Wastewater. The required Laboratory Testing and Analysis for Water and Wastewater was competitively bid by Volusia County, Florida.

The Volusia County, Florida's Bid Number 14-B-148AK was opened on September 19, 2014 and was awarded to the lowest responsive, responsible bidder, Pace Analytical Services, Inc. on October 16, 2014 for a three (3) year agreement with the option to renew for two (2) additional one (1) year periods.

Pace Analytical Services, Inc. is currently providing these services to the City in a satisfactory manner.

The Director of Public Utilities and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Blanket Purchase Order agreement for Laboratory Testing and Analysis for Water and Wastewater to Pace Analytical Services, Inc. in an estimated annual amount of \$130,000.00, pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance.

Funding has been provided in the fiscal year 2015 budget in the Public Utilities Department's Laboratory Account Number 42.4001.00783.536.003117 and Regulatory Compliance Account Number 42.4001.00732.536.003117 and will be budgeted in subsequent fiscal years.

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