

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 11, 2016

BIS 16 – 120

FILE: TMP-2016-105

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER AGREEMENT BETWEEN KASSBOHRER ALL TERRAIN VEHICLES, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) 2016 BEACHTECH MARINA MODEL BEACH CLEANER IN AN AMOUNT NOT TO EXCEED \$109,768.00

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a purchase order to Kassbohrer All Terrain Vehicles, Inc. for the purchase of one (1) 2016 Kassbohrer BeachTech Marina Model Beach Cleaner in the amount of \$109,768.00. Kassbohrer All Terrain Vehicles, Inc. is the sole source vender of this product, therefore it will qualify under the City's Purchasing Ordinance 38.40(C)(3) provides that, non-competitive supplies, and single source services available from only one source, such as unique, patented, franchised supplies or services, are exempt from the competitive proposal requirements.

A Beach Cleaner was budgeted in the FY 2016 Budget in the Department of Public Works line item Vehicle-Fleet Vehicle Funded Sanitation account number 57.5100.14106.590.056452.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director Budget and Financial Services