City of Hollywood, FL

Munis Software Response

Proposal For Enterprise Resource (ERP) System

Cost Proposal

February 23, 2017

Subject to restrictions on disclosure identified on following page

tyler technologies

RESTRICTIONS ON DISCLOSURE

This proposal from Tyler Technologies, Inc. ("Tyler") contains proprietary and confidential information, including trade secrets, belonging to Tyler or Tyler's partners. Tyler is submitting this proposal on the express condition that the following portions, if included, will not be duplicated, disclosed, or otherwise made available, except for internal evaluation purposes:

- Response to the Functional Requirements, or "Checklist"
- Line-item pricing (total proposed contract amount may be disclosed)
- Screen shots
- Customized Statement of Work/Implementation Plan

Each of these sections, if included, has separately been labeled "Proprietary and Confidential – Subject to Restrictions on Disclosure."

To the extent disclosure of those portions is requested or ordered, Tyler requires written notice of the request or order. If disclosure is subject to Tyler's permission, Tyler will grant that permission in writing, in Tyler's sole discretion. If disclosure is subject to a court or other legal order, Tyler will take whatever action Tyler deems necessary to protect its proprietary and confidential information, and will assume all responsibility and liability associated with that action.

Tyler agrees that any portions not listed above and marked accordingly are to be made available for public disclosure, as required under applicable public records laws and procurement processes.

TRADEMARKS DISCLAIMER

Because of the nature of this proposal, third-party hardware and software products may be mentioned by name. These names may be trademarked by the companies that manufacture the products. It is not Tyler's intent to claim these names or trademarks as our own.

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Section 1   SEPARATE SEALED COST PROPOSAL

One (1) original cost proposal, ten 10 copies of the cost proposal, and one (1) electronic copy of the cost proposal shall be submitted in a separate sealed envelope labeled "Cost Proposal". Costs for the Vendor's proposed solution should be submitted on the proposal pricing forms provided in the associated Microsoft Excel pricing spreadsheet. Pricing forms should remain in the original Excel format.

The City will not consider time and materials pricing. Vendors shall provide firm and fixed pricing based on the functionality described. For each item, indicate if the cost is one-time, annual, or other.

The Vendor shall provide price information for each separate component of the proposed solution, as well as the costs of any modifications necessary to fully comply with the RFP specifications.

If any lump sum amounts are provided, Vendors should indicate in the comments sections what the lump sum consists of.

In the event the product or service is provided at no additional cost, the item should be noted as "no charge" or words to that effect.

In the event the product or service is not being included in the Vendor proposal, the item should be noted as "No Bid".

Vendors shall provide all pricing alternatives in these cost sheets.

Vendor shall provide prices in U.S. dollars.

Vendor shall make clear the rationale and basis of calculation for all fees.

Vendors shall show separate subtotals for the required elements of the proposed solution, and for any layers of optional elements.

Please note: Pricing workbook should be provided in the exact format as provided (e.g. no additional macros, formulas, additional columns, modifications, passwords, etc.). Failure to do so can result in disqualification of the entire proposal.

In presenting software license fees, the Vendor shall:

Explain all factors that could affect licensing fees;

Make clear what type of license is offered for each price (named user, concurrent user, installed copies, processor-based, etc.);

SaaS Pricing – Concurrent users.

Perpetual Licensing – Site licensed.+

Indicate which product versions, operating platform(s), and machine classes are included for each price;

Indicate whether a product is for "server" or "client," as applicable; and,

Make clear the extent of any implementation services that are included in the license fees (installation, configuration, training, etc.)

To the extent possible, Vendors shall show any applicable discounts separately from the prices for products and services. The City prefers that Vendors provide separate prices for each item in the proposed solution. However, the Vendor is also encouraged to present alternatives to itemized costs and discounts, such as bundled pricing, if such pricing would be advantageous to the City.

The City reserves the right to pursue direct purchase of all items and services proposed, as well as to obtain independent financing. The City is strongly considering both a vendor-hosted solution through an ASP or SaaS licensing model and a traditional on-premise solution. As such, the City is requesting proposals to include detailed information regarding the Vendors hosting and licensing options. If multiple solutions are proposed, please include a separate pricing form for each hosting/licensing model.

1.1   MUNIS SAAS PRICING FORMS

Please reference the Munis SaaS Pricing Forms on the following pages.

1. Pricing Form Legend

All black cells required.	**All yellow cells optional.**	**All other cells are locked.**

2. Enter Basic Vendor Information

Enter Vendor Name to the right:	**Tyler Technologies**

3. Enter Hosting/Licensing Model for Proposed Solution

Both a hosted and on-premise solution are being strongly considered. The decision will be based on the options provided, using the evaluation criteria outlined in the RFP. Please indicate if the proposed solution reflected in this pricing form is hosted.	**Hosted**
Additionally, please note if a perpetual license or subscription-based license is proposed.	**Subscription-based**

Comments - Tyler's proposal is based on a (7) Seven Year Fixed Annual Cost. The following modules were proposed due to requirements in the functional checklist but could be delayed for implemtation at a later time: Bid Management, BMI Asset Track, Contract Management, Employee Expenses Reimbursement, Professional Development, Risk Management, eProcurement and CAFR Statement Builder. The City currently uses several of

4. Complete the following Pricing Tabs

Tab Name	Instructions
Proposal Summary	No data entry is required in the Proposal Summary. Comments are optional for each Cost Category.
Module Summary	Please add any additional modules proposed below those requested.
Application Software	Please complete One-Time and On-Going Annual Application Software Costs, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.
Other Items	Please add any Other Items proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.
Hardware	Please add any additional required/optional Hardware proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.
Implementation Services	Please complete the Estimated Hours and Hourly Rate for Implementation Services, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.
Train-the-Trainer Training	Please complete the Estimated Hours and Hourly Rate for Train-the-Trainer Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.
Data Conversion Services	Please complete the Conversion Code, Estimated Hours, and Hourly Rate to perform the following Data Conversion Services.
Interfaces	Please complete the Estimated Hours, Hourly Rate, and On-Going Annual Cost, if applicable, to develop the following Interfaces, indicating any additional info or 'No Bid' in the Comments column.
Form Services	Please complete the Estimated Hours and Hourly Rate to perform the following Form Services.
Modifications	Please add the Estimated Hours, Hourly Rate, and On-Going Annual Cost, if applicable, to perform any required/optional Modifications. The related Module and Spec # should be noted.
Other Implementation Services	Please add any Other Implementation Services proposed including the Estimated Hours and Hourly Rate.

5. Enter Any Misc Costs and/or Discounts

Other Core Module Costs/Discounts	
Travel & Lodging Costs	**$322,190**
One-Time State and City Sales Tax (FOB)	**$0**
On-Going Annual State and City Sales Tax (FOB)	**$0**
Discount (if applicable)	**$0**

Other Expanded Modules Costs/Discounts	
Travel & Lodging Costs	**$0**
One-Time State and City Sales Tax (FOB)	**$0**
On-Going Annual State and City Sales Tax (FOB)	**$0**
Discount (if applicable)	**$0**

6. Finalize Forms for Printing and Submission

Additional rows are provided in each worksheet to accommodate additional proposed software and services. Vendors are encouraged to "hide" unused extra rows in each worksheet before submission.

Change cell to right to Hide Required/Optional Fields before printing:	**Show Required/Optional Fields**

City of Hollywood, FL - RFP 4542-17-PB ERP System Selection
Pricing Forms - Proposal Summary

Tyler Technologies			
Proposal Summary	No data entry is required in the Proposal Summary. Comments are optional for each Cost Category.		
Cost Category	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Application Software	$0	$558,298	The Annual On-Going SaaS Cost is a Fixed Rate for (7) Seven Years
Other Items	$150,300	$6,325	
Hardware	$14,435	$0	
Implementation Services	$582,675	N/A	
Train-the-Trainer Training	$0	N/A	
Data Conversion Services	$108,400	N/A	
Interfaces	$12,500	$0	
Form Services	$8,400	N/A	
Modifications	$0	$0	
Other Implementation Services	$331,700	N/A	
Travel & Lodging Costs	$322,190	N/A	
State and City Sales Tax (FOB)	$0	$0	
Discount (if applicable)	*$0*	*N/A*	
Subtotal - Core Components	**$1,530,600**	**$564,623**	
Expanded Components			
Application Software	$0	$130,140	The Annual On-Going SaaS Cost is a Fixed Rate for (7) Seven Years
Other Items	$8,925	$0	
Hardware	$2,597	$0	
Implementation Services	$93,075	N/A	
Train-the-Trainer Training	$0	N/A	
Data Conversion Services	$0	N/A	
Interfaces	$0	$0	
Form Services	$0	N/A	
Modifications	$0	$0	
Other Implementation Services	$0	N/A	
Travel & Lodging Costs	$0	N/A	
State and City Sales Tax (FOB)	$0	$0	
Discount (if applicable)	*$0*	*N/A*	
Subtotal - Expanded Components	**$104,597**	**$130,140**	
Grand Total	**$1,635,197**	**$694,763**	

Additional Optional Pricing Not Included in Grand Total:

Tyler Technologies			
Cost Category	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Optional End-User Training	$0	N/A	**Tyler has the option of providing "End User Training" if needed but additional information will be required before providing a quote**
Expanded Components			
Optional End-User Training	$0	N/A	**Tyler has the option of providing "End User Training" if needed but additional information will be required before providing a quote**

City of Hollywood, FL - RFP 4542-17-PB ERP System Selection
Pricing Forms - Module Summary

Module Summary — Tyler Technologies	Application Software One-Time Cost	Application Software On-Going Annual Cost	Implementation Services Estimated Hours	Implementation Services Hourly Rate	Implementation Services Extended Cost	Training Services Estimated Hours	Training Services Hourly Rate	Training Services Extended Cost	Totals One-Time Costs	Totals On-Going Annual Costs
Core Modules										
Accounts Payable	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Bank Reconciliation	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Budgeting	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Cash Management	$0	$21,829	160	$159	$25,500	0	$0	$0	$25,500	$21,829
Contract Management	$0	$14,018	120	$159	$19,125	0	$0	$0	$19,125	$14,018
Fixed Assets	$0	$27,890	240	$159	$38,250	0	$0	$0	$38,250	$27,890
General and Technical	$0	$0	0	$159	$0	0	$0	$0	$0	$0
General Ledger	$0	$110,114	744	$159	$118,575	0	$0	$0	$118,575	$110,114
Human Resources	$0	$21,239	96	$159	$15,300	0	$0	$0	$15,300	$21,239
Misc Billing and AR	$0	$37,586	584	$159	$93,075	0	$0	$0	$93,075	$37,586
Payroll	$0	$73,193	240	$159	$38,250	0	$0	$0	$38,250	$73,193
Purchasing	$0	$52,195	552	$159	$87,975	0	$0	$0	$87,975	$52,195
The Following Are Required to Meet Specifications	$0	$0	0	$159	$0	0	$0	$0	$0	$0
Bid Management	$0	$13,822	120	$159	$19,125	0	$0	$0	$19,125	$13,822
BMI Asset Track Interface	$0	$3,647	64	$159	$10,200	0	$0	$0	$10,200	$3,647
Employee Expense Reimbursement	$0	$11,423	120	$159	$19,125	0	$0	$0	$19,125	$11,423
Applicant Tracking	$0	$10,619	48	$159	$7,650	0	$0	$0	$7,650	$10,619
Professional Development	$0	$9,123	24	$159	$3,825	0	$0	$0	$3,825	$9,123
Risk Management	$0	$19,978	216	$159	$34,425	0	$0	$0	$34,425	$19,978
Citizen Self Service	$0	$23,222	16	$159	$2,550	0	$0	$0	$2,550	$23,222
eProcurement	$0	$20,080	16	$159	$2,550	0	$0	$0	$2,550	$20,080
Munis Analytics & Reporting	$0	$62,205	240	$159	$38,250	0	$0	$0	$38,250	$62,205
Tyler Forms Processing	$0	$11,540	0	$159	$0	0	$0	$0	$0	$11,540
CAFR Statement Builder	$0	$14,575	56	$159	$8,925	0	$0	$0	$8,925	$14,575
Other Core Module 13	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 14	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 15	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 16	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 17	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 18	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 19	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 20	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 21	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 22	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 23	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 24	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 25	$0	$0	0	Hourly Rate	$0	0	Hourly Rate	$0	$0	$0
Other Core Module 26	$0	$0	0	Rate	$0	0	Rate	$0	$0	$0
Other Core Module 27	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 28	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 29	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 30	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 31	$0	$0	0	$0	$0	0	$0	$0	$0	$0

	Tyler Technologies									
Module Summary	**Application Software**		**Implementation Services**			**Training Services**			**Totals**	
Please add any additional modules proposed below those requested.	One-Time Cost	On-Going Annual Cost	Estimated Hours	Hourly Rate	Extended Cost	Estimated Hours	Hourly Rate	Extended Cost	One-Time Costs	On-Going Annual Costs
Other Core Module 32	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 33	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 34	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 35	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 36	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 37	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 38	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 39	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 40	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 41	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 42	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 43	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 44	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 45	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 46	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 47	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 48	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 49	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 50	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Subtotal - Core Modules	*$0*	*$558,298*	*3,656*	*N/A*	*$582,675*	*0*	*N/A*	*$0*	*$582,675*	*$558,298*
Expanded Modules										
Cash Receipting	$0	$34,821	104	$159	$16,575	0	$0	$0	$16,575	$34,821
Debt Management	$0	$0	0	$159	$0	0	$0	$0	$0	$0
Performance Measures	$0	$0	0	$159	$0	0	$0	$0	$0	$0
Project and Grant	$0	$19,307	192	$159	$30,600	0	$0	$0	$30,600	$19,307
Time and Attendance	$0	$0	0	$159	$0	0	$0	$0	$0	$0
Executime Advance Scheduling Mobile Access	$0	$2,352	0	$159	$0	0	$0	$0	$0	$2,352
Executime Advance Scheduling	$0	$31,865	96	$159	$15,300	0	$0	$0	$15,300	$31,865
ExecuTime Telestaff Interface	$0	$3,382	0	$159	$0	0	$0	$0	$0	$3,382
ExecuTime Time and Attendance Import	$0	$3,045	0	$159	$0	0	$0	$0	$0	$3,045
ExecuTime Time and Attendance Mobile Access	$0	$3,003	0	$159	$0	0	$0	$0	$0	$3,003
ExecuTime Time and Attendance	$0	$32,365	192	$159	$30,600	0	$0	$0	$30,600	$32,365
Other Expanded Module 7	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 8	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 9	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 10	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 11	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 12	$0	$0	0	Hourly	$0	0	Hourly	$0	$0	$0
Other Expanded Module 13	$0	$0	0	Rate	$0	0	Rate	$0	$0	$0
Other Expanded Module 14	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 15	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 16	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 17	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 18	$0	$0	0	$0	$0	0	$0	$0	$0	$0

Tyler Technologies										
Module Summary	**Application Software**		**Implementation Services**			**Training Services**			**Totals**	
Please add any additional modules proposed below those requested.	One-Time Cost	On-Going Annual Cost	Estimated Hours	Hourly Rate	Extended Cost	Estimated Hours	Hourly Rate	Extended Cost	One-Time Costs	On-Going Annual Costs
Other Expanded Module 19	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 20	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 21	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 22	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 23	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 24	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 25	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 26	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 27	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 28	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 29	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 30	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 31	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 32	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 33	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 34	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 35	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 36	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 37	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 38	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 39	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 40	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 41	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 42	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 43	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 44	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 45	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 46	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 47	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 48	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 49	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 50	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Subtotal - Expanded Modules	*$0*	*$130,140*	*584*	*N/A*	*$93,075*	*0*	*N/A*	*$0*	*$93,075*	*$130,140*
Grand Total	**$0**	**$688,438**	**4,240**	**N/A**	**$675,750**	**0**	**N/A**	**$0**	**$675,750**	**$688,438**

Tyler Technologies			
Application Software	**Please complete One-Time and On-Going Annual Application Software Costs, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.**		
Cost Category	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Core Modules			
Accounts Payable	$0	$0	See General Ledger Line Item - Included with Munis Accounting/GL/Budget/AP
Bank Reconciliation	$0	$0	See Cash Management
Budgeting	$0	$0	See General Ledger Line Item - Included with Munis Accounting/GL/Budget/AP
Cash Management	$0	$21,829	Munis Cash Management
Contract Management	$0	$14,018	Munis Contract Management
Fixed Assets	$0	$27,890	Munis Fixed Assets
General and Technical	$0	$0	See "Other Software" Tab
General Ledger	$0	$110,114	Munis Accounting/GL/Budget/AP
Human Resources	$0	$21,239	Munis HR Management
Misc Billing and AR	$0	$37,586	Munis Accounts Receivable $25,055 Munis General Billing $12,531
Payroll	$0	$73,193	Munis Payroll with Employee Self Service
Purchasing	$0	$52,195	Munis Purchasing
The Following Are Required to Meet Specifications			
Bid Management	$0	$13,822	Munis Bid Management
BMI Asset Track Interface	$0	$3,647	BMI Asset Track Interface
Employee Expense Reimbursement	$0	$11,423	Munis Employee Expense Reimbursement
Applicant Tracking	$0	$10,619	Munis Applicant Tracking
Professional Development	$0	$9,123	Munis Professional Development
Risk Management	$0	$19,978	Munis Risk Management
Citizen Self Service	$0	$23,222	Munis Citizen Self Service
eProcurement	$0	$20,080	Munis eProcurement
Munis Analytics & Reporting	$0	$62,205	Munis Analytics and Reporting
Tyler Forms Processing	$0	$11,540	Tyler Forms Processing
CAFR Statement Builder	$0	$14,575	Tyler CAFR Statement Builder
Other Core Module 13			
Other Core Module 14			
Other Core Module 15			
Other Core Module 16			
Other Core Module 17			

Tyler Technologies			
Application Software	**Please complete One-Time and On-Going Annual Application Software Costs, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.**		
Cost Category	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Other Core Module 18			
Other Core Module 19			
Other Core Module 20			
Other Core Module 21			
Other Core Module 22			
Other Core Module 23			
Other Core Module 24			
Other Core Module 25			
Other Core Module 26			
Other Core Module 27			
Other Core Module 28			
Other Core Module 29			
Other Core Module 30			
Other Core Module 31			
Other Core Module 32			
Other Core Module 33			
Other Core Module 34			
Other Core Module 35			
Other Core Module 36			
Other Core Module 37			
Other Core Module 38			
Other Core Module 39			
Other Core Module 40			
Other Core Module 41			
Other Core Module 42			
Other Core Module 43			
Other Core Module 44			
Other Core Module 45			
Other Core Module 46			
Other Core Module 47			
Other Core Module 48			
Other Core Module 49			

Tyler Technologies			
Application Software	**Please complete One-Time and On-Going Annual Application Software Costs, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.**		
Cost Category	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Other Core Module 50			
Subtotal - Core Modules	*$0*	*$558,298*	
Expanded Modules			
Cash Receipting	$0	$34,821	Tyler Cashiering
Debt Management	$0	$0	Included with Munis Cash Mgmt - See SymPro Quote for Additonal Modules Required to Meet Some Required Specifications
Performance Measures			
Project and Grant	$0	$19,307	Munis Projects and Grants
Time and Attendance			**See ExecuTime Time and Attendance Modules Below Required to Meet Specs**
Executime Advance Scheduling Mobile Access	$0	$2,352	
Executime Advance Scheduling	$0	$31,865	
ExecuTime Telestaff Interface	$0	$3,382	
ExecuTime Time and Attendance Import	$0	$3,045	
ExecuTime Time and Attendance Mobile Access	$0	$3,003	
ExecuTime Time and Attendance	$0	$32,365	
Other Expanded Module 7			
Other Expanded Module 8			
Other Expanded Module 9			
Other Expanded Module 10			
Other Expanded Module 11			
Other Expanded Module 12			
Other Expanded Module 13			
Other Expanded Module 14			
Other Expanded Module 15			
Other Expanded Module 16			
Other Expanded Module 17			
Other Expanded Module 18			
Other Expanded Module 19			
Other Expanded Module 20			
Other Expanded Module 21			
Other Expanded Module 22			

Tyler Technologies			
Application Software	**Please complete One-Time and On-Going Annual Application Software Costs, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.**		
Cost Category	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Other Expanded Module 23			
Other Expanded Module 24			
Other Expanded Module 25			
Other Expanded Module 26			
Other Expanded Module 27			
Other Expanded Module 28			
Other Expanded Module 29			
Other Expanded Module 30			
Other Expanded Module 31			
Other Expanded Module 32			
Other Expanded Module 33			
Other Expanded Module 34			
Other Expanded Module 35			
Other Expanded Module 36			
Other Expanded Module 37			
Other Expanded Module 38			
Other Expanded Module 39			
Other Expanded Module 40			
Other Expanded Module 41			
Other Expanded Module 42			
Other Expanded Module 43			
Other Expanded Module 44			
Other Expanded Module 45			
Other Expanded Module 46			
Other Expanded Module 47			
Other Expanded Module 48			
Other Expanded Module 49			
Other Expanded Module 50			
Subtotal - Expanded Modules	*$0*	*$130,140*	
Grand Total	**$0**	**$688,438**	

Tyler Technologies					
Other Items	Please add any Other Items proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.				
Software Name	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Core Modules					
Source Code Escrow			$0		
Disaster Recovery			$0	$0	Included with SaaS
Zip+4 Software			$0		
Workstation Software			$0		
Utilities			$0		
Report Writer			$0	$0	See Application S/W - Munis Analytics & Reporting
Relational Database			$0		
Forms Generator			$0	$0	See Application S/W - Tyler Forms Processing
Post implementation assessment (See RFP, Section 3.8.4)			$0		See Below Bucket of 30 Days Misc Implementation
			$0		
			$0		
Accounts Payable - Extended Analysis	7	$1,275	$8,925	$0	Unit Price is by Day - Billed only as Incurred
Accounts Receivable - Extended Analysis	5	$1,275	$6,375	$0	Unit Price is by Day - Billed only as Incurred
Applicant Tracking - Extended Analysis	4	$1,275	$5,100	$0	Unit Price is by Day - Billed only as Incurred
Bid Management - Extended Analysis	4	$1,275	$5,100	$0	Unit Price is by Day - Billed only as Incurred
Budget - Extended Analysis	7	$1,275	$8,925	$0	Unit Price is by Day - Billed only as Incurred
Cash Management - Extended Analysis	7	$1,275	$8,925	$0	Unit Price is by Day - Billed only as Incurred
Contract Management - Extended Analysis	4	$1,275	$5,100	$0	Unit Price is by Day - Billed only as Incurred
Fixed Assets - Extended Analysis	7	$1,275	$8,925	$0	Unit Price is by Day - Billed only as Incurred
General Billing - Extended Analysis	4	$1,275	$5,100	$0	Unit Price is by Day - Billed only as Incurred
General Ledger - Extended Analysis	7	$1,275	$8,925	$0	Unit Price is by Day - Billed only as Incurred
Human Resources - Extended Analysis	9	$1,275	$11,475	$0	Unit Price is by Day - Billed only as Incurred
Payroll - Extended Analysis	9	$1,275	$11,475	$0	Unit Price is by Day - Billed only as Incurred
Purchasing - Extended Analysis	8	$1,275	$10,200	$0	Unit Price is by Day - Billed only as Incurred
Implemetation Days - Misc Use if Needed	30	$1,275	$38,250	$0	Unit Price is by Day - Billed only as Incurred - These Misc Days may be Used for Additional Implementation Time, Post Live Assessment, Future Training Etc.

Tyler Technologies					
Other Items	**Please add any Other Items proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.**				
Software Name	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Tyler Forms Processing Configuration	1	$3,000	$3,000	$0	Flat Rate - Forms Configuration Processing
Tyler Forms Library - Personnel Action Form	1	$2,000	$2,000	$0	Flat Rate - Forms -Additional HR Form per Specs
Tyler PO Distribution - Level 4	1	$2,500	$2,500	$0	Flat Rate - Forms Configuration Processing
			$0		
Payroll Tax Table Updates	1	$0	$0	$1,000	Annual Update of Tax Tables
PACE -05	1	$0	$0	$5,325	Annual - Includes Follow-up Implemetation Days Post Live, Future Assessments and Limited # of Tyler Connect Conference Registrations
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
Subtotal - Core Modules	**117**	**N/A**	**$150,300**	**$6,325**	
Expanded Modules					
Projects and Grants Extended Analysis	7	$1,275	$8,925	$0	

Tyler Technologies					
Other Items	Please add any Other Items proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.				
Software Name	Required Quantity	Unit Price	One-Time Cost	On-Going Annual Cost	Comments
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		

City of Hollywood, FL - RFP 4542-17-PB ERP System Selection
Pricing Forms - Other Items

Tyler Technologies					
Other Items	**Please add any Other Items proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.**				
Software Name	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
Subtotal - Expanded Modules	*7*	*N/A*	*$8,925*	*$0*	
Grand Total	**124**	**N/A**	**$159,225**	**$6,325**	

Tyler Technologies				
Hardware	Please add any additional required/optional Hardware proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.			
Hardware Description	Required Quantity	Unit Price	One-Time Cost	On-Going Annual Cost	Comments
Core Modules					
BMI AssetTrak Additional Data Terminal	1	$2,295	$2,295	$0	Provided by BMI 3rd Party Partner
BMI-ASSETTRACK-ARS for Munis	1	$6,490	$6,490	$0	Provided by BMI 3rd Party Partner
Tyler Secure Signature System with 2 Keys	1	$1,650	$1,650	$0	Provided by Tyler
Tyler Provided VPN Device for SaaS	1	$4,000	$4,000	$0	Provided by Tyler
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		

Tyler Technologies					
Hardware	Please add any additional required/optional Hardware proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.				
Hardware Description	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
Subtotal - Core Modules	*4*	*N/A*	*$14,435*	*$0*	
Expanded Modules					
Cash Drawer	1	$230	$230		Provided by Tyler - Quoted 1 Total # Needed TBD
Hand-Held Scanner - Model 1900GSR	1	$385	$385		Provided by Tyler - Quoted 1 Total # Needed TBD
Hand Held Scanner Stand	1	$25	$25		Provided by Tyler - Quoted 1 Total # Needed TBD
ID Tech MiniMag USB Reader	1	$62	$62		Provided by Tyler - Quoted 1 Total # Needed TBD
Pole Display	1	$255	$255		Provided by Tyler - Quoted 1 Total # Needed TBD

City of Hollywood, FL - RFP 4542-17-PB ERP System Selection
Pricing Forms - Hardware

Tyler Technologies					
Hardware	Please add any additional required/optional Hardware proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.				
Hardware Description	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Power Supply	1	$40	$40		Provided by Tyler - Quoted 1 Total # Needed TBD
Printer (TM-S9000)	1	$1,600	$1,600		Provided by Tyler - Quoted 1 Total # Needed TBD
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		

Tyler Technologies					
Hardware	Please add any additional required/optional Hardware proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.				
Hardware Description	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
Subtotal - Expanded Modules	*7*	*N/A*	*$2,597*	*$0*	
Grand Total	**11**	**N/A**	**$17,032**	**$0**	

City of Hollywood, FL - RFP 4542-17-PB ERP System Selection
Pricing Forms - Implementation Services

Tyler Technologies				
Implementation Services	Please complete the Estimated Hours and Hourly Rate for Implementation Services, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Core Modules				
Accounts Payable			$0	Hours included with General Ledger Line Item
Bank Reconciliation			$0	Hours included with Cash Management Line Item
Budgeting			$0	Hours included with General Ledger Line Item
Cash Management	160	$159	$25,500	Munis Cash Management Plus See SymPro Quote
Contract Management	120	$159	$19,125	
Fixed Assets	240	$159	$38,250	
General and Technical	0	$159	$0	See Munis Admin & Security Line Item
General Ledger	744	$159	$118,575	
Human Resources	96	$159	$15,300	
Misc Billing and AR	584	$159	$93,075	Munis AR 368 Hours $58,650 & General Billing 216 Hours $34,425
Payroll	240	$159	$38,250	
Purchasing	552	$159	$87,975	
The Following Are Required to Meet Specifications		$159	$0	
Bid Management	120	$159	$19,125	
BMI Asset Track Interface	64	$159	$10,200	
Employee Expense Reimbursement	120	$159	$19,125	
Applicant Tracking	48	$159	$7,650	
Professional Development	24	$159	$3,825	
Risk Management	216	$159	$34,425	
Citizen Self Service	16	$159	$2,550	
eProcurement	16	$159	$2,550	
Munis Analytics & Reporting	240	$159	$38,250	
Tyler Forms Processing	0	$159	$0	
CAFR Statement Builder	56	$159	$8,925	
Other Core Module 13			$0	
Other Core Module 14			$0	
Other Core Module 15			$0	
Other Core Module 16			$0	
Other Core Module 17			$0	
Other Core Module 18			$0	

	Tyler Technologies			
Implementation Services	Please complete the Estimated Hours and Hourly Rate for Implementation Services, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Other Core Module 19			$0	
Other Core Module 20			$0	
Other Core Module 21			$0	
Other Core Module 22			$0	
Other Core Module 23			$0	
Other Core Module 24			$0	
Other Core Module 25			$0	
Other Core Module 26			$0	
Other Core Module 27			$0	
Other Core Module 28			$0	
Other Core Module 29			$0	
Other Core Module 30			$0	
Other Core Module 31			$0	
Other Core Module 32			$0	
Other Core Module 33			$0	
Other Core Module 34			$0	
Other Core Module 35			$0	
Other Core Module 36			$0	
Other Core Module 37			$0	
Other Core Module 38			$0	
Other Core Module 39			$0	
Other Core Module 40			$0	
Other Core Module 41			$0	
Other Core Module 42			$0	
Other Core Module 43			$0	
Other Core Module 44			$0	
Other Core Module 45			$0	
Other Core Module 46			$0	
Other Core Module 47			$0	
Other Core Module 48			$0	
Other Core Module 49			$0	
Other Core Module 50			$0	

Tyler Technologies				
Implementation Services	Please complete the Estimated Hours and Hourly Rate for Implementation Services, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Subtotal - Core Modules	*3,656*	*N/A*	*$582,675*	
Expanded Modules				
Cash Receipting	104	$159	$16,575	
Debt Management	0	$159	$0	Included with Munis Cash Management - See SymPro Quote for Additional Modules Required to Meet Some Specifc Specifications
Performance Measures		$159	$0	
Project and Grant	192	$159	$30,600	
Time and Attendance		$159	$0	**See ExecuTime Time and Attendance Modules Below Required to Meet Specs**
Executime Advance Scheduling Mobile Access	0	$159	$0	
Executime Advance Scheduling	96	$159	$15,300	
ExecuTime Telestaff Interface	0	$159	$0	
ExecuTime Time and Attendance Import	0	$159	$0	
ExecuTime Time and Attendance Mobile Access	0	$159	$0	
ExecuTime Time and Attendance	192	$159	$30,600	
Other Expanded Module 7			$0	
Other Expanded Module 8			$0	
Other Expanded Module 9			$0	
Other Expanded Module 10			$0	
Other Expanded Module 11			$0	
Other Expanded Module 12			$0	
Other Expanded Module 13			$0	
Other Expanded Module 14			$0	
Other Expanded Module 15			$0	
Other Expanded Module 16			$0	
Other Expanded Module 17			$0	
Other Expanded Module 18			$0	
Other Expanded Module 19			$0	
Other Expanded Module 20			$0	
Other Expanded Module 21			$0	
Other Expanded Module 22			$0	

Tyler Technologies				
Implementation Services	Please complete the Estimated Hours and Hourly Rate for Implementation Services, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Other Expanded Module 23			$0	
Other Expanded Module 24			$0	
Other Expanded Module 25			$0	
Other Expanded Module 26			$0	
Other Expanded Module 27			$0	
Other Expanded Module 28			$0	
Other Expanded Module 29			$0	
Other Expanded Module 30			$0	
Other Expanded Module 31			$0	
Other Expanded Module 32			$0	
Other Expanded Module 33			$0	
Other Expanded Module 34			$0	
Other Expanded Module 35			$0	
Other Expanded Module 36			$0	
Other Expanded Module 37			$0	
Other Expanded Module 38			$0	
Other Expanded Module 39			$0	
Other Expanded Module 40			$0	
Other Expanded Module 41			$0	
Other Expanded Module 42			$0	
Other Expanded Module 43			$0	
Other Expanded Module 44			$0	
Other Expanded Module 45			$0	
Other Expanded Module 46			$0	
Other Expanded Module 47			$0	
Other Expanded Module 48			$0	
Other Expanded Module 49			$0	
Other Expanded Module 50			$0	
Subtotal - Expanded Modules	*584*	*N/A*	*$93,075*	
Grand Total	**4,240**	**N/A**	**$675,750**	

Tyler Technologies				
Train-the-Trainer Training	Please complete the Estimated Hours and Hourly Rate for Train-the-Trainer Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Core Modules				
Accounts Payable	■	■	$0	**Tyler's Standard Implementation Services Include the Cost of Train-the-Trainer for City Training Staff**
Bank Reconciliation	■	■	$0	
Budgeting	■	■	$0	
Cash Management	■	■	$0	
Contract Management	■	■	$0	
Fixed Assets	■	■	$0	
General and Technical	■	■	$0	
General Ledger	■	■	$0	
Human Resources	■	■	$0	
Misc Billing and AR	■	■	$0	
Payroll	■	■	$0	
Purchasing	■	■	$0	
The Following Are Required to Meet Specifications	■	■	$0	
Bid Management	■	■	$0	
BMI Asset Track Interface	■	■	$0	
Employee Expense Reimbursement	■	■	$0	
Applicant Tracking	■	■	$0	
Professional Development	■	■	$0	
Risk Management	■	■	$0	
Citizen Self Service	■	■	$0	
eProcurement	■	■	$0	
Munis Analytics & Reporting	■	■	$0	
Tyler Forms Processing	■	■	$0	
CAFR Statement Builder	■	■	$0	
Other Core Module 13	■	■	$0	
Other Core Module 14	■	■	$0	
Other Core Module 15	■	■	$0	
Other Core Module 16	■	■	$0	
Other Core Module 17	■	■	$0	
Other Core Module 18	■	■	$0	

Tyler Technologies				
Train-the-Trainer Training	Please complete the Estimated Hours and Hourly Rate for Train-the-Trainer Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Other Core Module 19			$0	
Other Core Module 20			$0	
Other Core Module 21			$0	
Other Core Module 22			$0	
Other Core Module 23			$0	
Other Core Module 24			$0	
Other Core Module 25			$0	
Other Core Module 26			$0	
Other Core Module 27			$0	
Other Core Module 28			$0	
Other Core Module 29			$0	
Other Core Module 30			$0	
Other Core Module 31			$0	
Other Core Module 32			$0	
Other Core Module 33			$0	
Other Core Module 34			$0	
Other Core Module 35			$0	
Other Core Module 36			$0	
Other Core Module 37			$0	
Other Core Module 38			$0	
Other Core Module 39			$0	
Other Core Module 40			$0	
Other Core Module 41			$0	
Other Core Module 42			$0	
Other Core Module 43			$0	
Other Core Module 44			$0	
Other Core Module 45			$0	
Other Core Module 46			$0	
Other Core Module 47			$0	
Other Core Module 48			$0	
Other Core Module 49			$0	
Other Core Module 50			$0	

Tyler Technologies				
Train-the-Trainer Training	Please complete the Estimated Hours and Hourly Rate for Train-the-Trainer Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Subtotal - Core Modules	*0*	*N/A*	*$0*	
Expanded Modules				
Cash Receipting			$0	
Debt Management			$0	
Performance Measures			$0	
Project and Grant			$0	
Time and Attendance			$0	
Executime Advance Scheduling Mobile Access			$0	
Executime Advance Scheduling			$0	
ExecuTime Telestaff Interface			$0	
ExecuTime Time and Attendance Import			$0	
ExecuTime Time and Attendance Mobile Access			$0	
ExecuTime Time and Attendance			$0	
Other Expanded Module 7			$0	
Other Expanded Module 8			$0	
Other Expanded Module 9			$0	
Other Expanded Module 10			$0	
Other Expanded Module 11			$0	
Other Expanded Module 12			$0	
Other Expanded Module 13			$0	
Other Expanded Module 14			$0	
Other Expanded Module 15			$0	
Other Expanded Module 16			$0	
Other Expanded Module 17			$0	
Other Expanded Module 18			$0	
Other Expanded Module 19			$0	
Other Expanded Module 20			$0	
Other Expanded Module 21			$0	
Other Expanded Module 22			$0	
Other Expanded Module 23			$0	
Other Expanded Module 24			$0	
Other Expanded Module 25			$0	

Tyler Technologies			
Train-the-Trainer Training	Please complete the Estimated Hours and Hourly Rate for Train-the-Trainer Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.		
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Other Expanded Module 26			$0	
Other Expanded Module 27			$0	
Other Expanded Module 28			$0	
Other Expanded Module 29			$0	
Other Expanded Module 30			$0	
Other Expanded Module 31			$0	
Other Expanded Module 32			$0	
Other Expanded Module 33			$0	
Other Expanded Module 34			$0	
Other Expanded Module 35			$0	
Other Expanded Module 36			$0	
Other Expanded Module 37			$0	
Other Expanded Module 38			$0	
Other Expanded Module 39			$0	
Other Expanded Module 40			$0	
Other Expanded Module 41			$0	
Other Expanded Module 42			$0	
Other Expanded Module 43			$0	
Other Expanded Module 44			$0	
Other Expanded Module 45			$0	
Other Expanded Module 46			$0	
Other Expanded Module 47			$0	
Other Expanded Module 48			$0	
Other Expanded Module 49			$0	
Other Expanded Module 50			$0	
Subtotal - Expanded Modules	*0*	*N/A*	*$0*	
Grand Total	**0**	**N/A**	**$0**	

Note: The table header spans "Cost Category" with subcolumns "Estimated Hours", "Hourly Rate", "Extended Cost", "Comments".

Tyler Technologies				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Core Modules				
Accounts Payable			$0	**Tyler has the option of providing "End User Training" if needed but additional information will be required before providing a quote**
Bank Reconciliation			$0	
Budgeting			$0	
Cash Management			$0	
Contract Management			$0	
Fixed Assets			$0	
General and Technical			$0	
General Ledger			$0	
Human Resources			$0	
Misc Billing and AR			$0	
Payroll			$0	
Purchasing			$0	
Core Module 13			$0	
Core Module 14			$0	
Core Module 15			$0	
Core Module 16			$0	
Core Module 17			$0	
Core Module 18			$0	
Core Module 19			$0	
Core Module 20			$0	
Core Module 21			$0	
Core Module 22			$0	
Core Module 23			$0	
Core Module 24			$0	
Core Module 25			$0	
Core Module 26			$0	
Core Module 27			$0	
Core Module 28			$0	
Core Module 29			$0	

Tyler Technologies			
Optional End-User Training	**Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.**		
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Core Module 30			$0	
Core Module 31			$0	
Core Module 32			$0	
Core Module 33			$0	
Core Module 34			$0	
Core Module 35			$0	
Core Module 36			$0	
Core Module 37			$0	
Core Module 38			$0	
Core Module 39			$0	
Core Module 40			$0	
Core Module 41			$0	
Core Module 42			$0	
Core Module 43			$0	
Core Module 44			$0	
Core Module 45			$0	
Core Module 46			$0	
Core Module 47			$0	
Core Module 48			$0	
Core Module 49			$0	
Core Module 50			$0	
The Following Are Required to Meet Specificatio			$0	
Bid Management			$0	
BMI Asset Track Interface			$0	
Employee Expense Reimbursement			$0	
Applicant Tracking			$0	
Professional Development			$0	
Risk Management			$0	
Citizen Self Service			$0	
eProcurement			$0	
Munis Analytics & Reporting			$0	
Tyler Forms Processing			$0	

City of Hollywood, FL - RFP 4542-17-PB ERP System Selection
Pricing Forms - Optional End-User Training

Tyler Technologies				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
CAFR Statement Builder			$0	
Other Core Module 13			$0	
Other Core Module 14			$0	
Other Core Module 15			$0	
Other Core Module 16			$0	
Other Core Module 17			$0	
Other Core Module 18			$0	
Other Core Module 19			$0	
Other Core Module 20			$0	
Other Core Module 21			$0	
Other Core Module 22			$0	
Other Core Module 23			$0	
Other Core Module 24			$0	
Other Core Module 25			$0	
Other Core Module 26			$0	
Other Core Module 27			$0	
Other Core Module 28			$0	
Other Core Module 29			$0	
Other Core Module 30			$0	
Other Core Module 31			$0	
Other Core Module 32			$0	
Other Core Module 33			$0	
Other Core Module 34			$0	
Other Core Module 35			$0	
Other Core Module 36			$0	
Other Core Module 37			$0	
Other Core Module 38			$0	
Other Core Module 39			$0	
Other Core Module 40			$0	
Other Core Module 41			$0	
Other Core Module 42			$0	
Other Core Module 43			$0	

Tyler Technologies				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Other Core Module 44			$0	
Other Core Module 45			$0	
Other Core Module 46			$0	
Other Core Module 47			$0	
Other Core Module 48			$0	
Other Core Module 49			$0	
Other Core Module 50			$0	
Subtotal - Core Modules	*0*	*N/A*	*$0*	
Expanded Modules				
Cash Receipting			$0	
Debt Management			$0	
Performance Measures			$0	
Project and Grant			$0	
Time and Attendance			$0	
Expanded Module 8			$0	
Expanded Module 9			$0	
Expanded Module 10			$0	
Expanded Module 11			$0	
Expanded Module 12			$0	
Expanded Module 13			$0	
Expanded Module 14			$0	
Expanded Module 15			$0	
Expanded Module 16			$0	
Expanded Module 17			$0	
Expanded Module 18			$0	
Expanded Module 19			$0	
Expanded Module 20			$0	
Expanded Module 21			$0	
Expanded Module 22			$0	
Expanded Module 23			$0	
Expanded Module 24			$0	
Expanded Module 25			$0	

Tyler Technologies				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Expanded Module 26			$0	
Expanded Module 27			$0	
Expanded Module 28			$0	
Expanded Module 29			$0	
Expanded Module 30			$0	
Expanded Module 31			$0	
Expanded Module 32			$0	
Expanded Module 33			$0	
Expanded Module 34			$0	
Expanded Module 35			$0	
Expanded Module 36			$0	
Expanded Module 37			$0	
Expanded Module 38			$0	
Expanded Module 39			$0	
Expanded Module 40			$0	
Expanded Module 41			$0	
Expanded Module 42			$0	
Expanded Module 43			$0	
Expanded Module 44			$0	
Expanded Module 45			$0	
Expanded Module 46			$0	
Expanded Module 47			$0	
Expanded Module 48			$0	
Expanded Module 49			$0	
Expanded Module 50			$0	
Executime Advance Scheduling Mobile Access			$0	
Executime Advance Scheduling			$0	
ExecuTime Telestaff Interface			$0	
ExecuTime Time and Attendance Import			$0	
ExecuTime Time and Attendance Mobile Access			$0	
ExecuTime Time and Attendance			$0	
Other Expanded Module 7			$0	

Tyler Technologies			
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.		
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Other Expanded Module 8			$0	
Other Expanded Module 9			$0	
Other Expanded Module 10			$0	
Other Expanded Module 11			$0	
Other Expanded Module 12			$0	
Other Expanded Module 13			$0	
Other Expanded Module 14			$0	
Other Expanded Module 15			$0	
Other Expanded Module 16			$0	
Other Expanded Module 17			$0	
Other Expanded Module 18			$0	
Other Expanded Module 19			$0	
Other Expanded Module 20			$0	
Other Expanded Module 21			$0	
Other Expanded Module 22			$0	
Other Expanded Module 23			$0	
Other Expanded Module 24			$0	
Other Expanded Module 25			$0	
Other Expanded Module 26			$0	
Other Expanded Module 27			$0	
Other Expanded Module 28			$0	
Other Expanded Module 29			$0	
Other Expanded Module 30			$0	
Other Expanded Module 31			$0	
Other Expanded Module 32			$0	
Other Expanded Module 33			$0	
Other Expanded Module 34			$0	
Other Expanded Module 35			$0	
Other Expanded Module 36			$0	
Other Expanded Module 37			$0	
Other Expanded Module 38			$0	
Other Expanded Module 39			$0	

Tyler Technologies				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Other Expanded Module 40			$0	
Other Expanded Module 41			$0	
Other Expanded Module 42			$0	
Other Expanded Module 43			$0	
Other Expanded Module 44			$0	
Other Expanded Module 45			$0	
Other Expanded Module 46			$0	
Other Expanded Module 47			$0	
Other Expanded Module 48			$0	
Other Expanded Module 49			$0	
Other Expanded Module 50			$0	
Subtotal - Expanded Modules	*0*	*N/A*	*$0*	
Grand Total	0	N/A	$0	

Tyler Technologies						
Data Conversion Services		Please complete the Conversion Code, Estimated Hours, and Hourly Rate to perform the following Data Conversion Services.				
Number	Area	Requested Conversion item	Conversion Code[1]	Estimated Hours	Hourly Rate	One-Time Cost	Comments
Core Modules							
1	Accounts Payable	Checks	A	1	$108,400	$108,400	Tyler would like to request additional discussion on the conversion of data. As a placeholder please use the total $ cost provided in line 1 until further discussion .
2	Accounts Payable	Invoices				$0	
3	Accounts Payable	Vendor File (complete)				$0	
4	Budgeting	Current adopted budget amounts by line items				$0	
5	Budgeting	Current amended budget amounts by line item				$0	
6	Budgeting	Current actual amounts by line item				$0	
7	Budgeting	Budget and actual amount by line item for all funds				$0	
8	Fixed Assets	Asset files (codes, master information, transaction, summaries, journal transactions, funding sources, etc.)				$0	
9	General Ledger	All chart of account codes, accounts, and descriptions				$0	
10	General Ledger	Ending balances, project, work order, job #				$0	
11	General Ledger	Detailed information by Project ID number for all open projects including funding, status, tasks, and maps				$0	
12	Human Resources	Human Resources Master Records				$0	
13	Human Resources	Certifications, Education, Licenses, Training				$0	
14	Human Resources	Employee Requisition & Applicant Records				$0	
15	Human Resources	Employee Status History				$0	
16	Human Resources	Position Tables & Allocation Information				$0	
17	Master Address	Address, parcel, street dictionary, zip codes, subdivision, related party, miscellaneous and User defined information, legal descriptions, history, and code files.				$0	

#	Module	Description				Price	
18	Misc Billing & Accounts Receivable	Revenue types, billing history, payment history, payment history, customer master records, and automatic charge codes (recurring charges).				$0	
19	Payroll	Employee position and demographics				$0	
20	Payroll	Accrual balances (Current, MTD, QTD, YTD, FYTD)				$0	
21	Payroll	Add pays, adjustments before taxes, tax, deductions, benefits				$0	
22	Payroll	Check History				$0	
23	Payroll	Earnings/Deductions History				$0	
24	Payroll	Personnel Action History				$0	
25	Payroll	Time and Attendance History				$0	
26	Purchasing	Accounts files, bid files, contract files, inventory item transactions, item files, purchase order files, purchase requisition files, stock requisition files, and vendor files.				$0	
Subtotal - Core Modules				1	N/A	**$108,400**	
Non-Core Modules							
1	Cash Receipting	History of payment data including payment amounts for specific accounts (utility, ARs, GMs, etc.), check numbers or reference numbers, project codes, payment type codes, user ids, batch numbers, batch types, etc. The time period converted should probably be matched to the utility billing history that gets converted but should be at least 5 years. In addition, we want our Optiview documents to remain tied to those payment transactions.				$0	
Subtotal - Non-Core Modules			N/A	0	N/A	**$0**	
Grand Total			N/A	1	N/A	**$108,400**	

[1]Data Conversion Codes	
A	Utilize/refine existing conversion tools/scripts
B	Develop conversion scripts
C	Automated conversion not realistic/appropriate: Manual conversion is targeted
D	Other data conversion approach, please briefly describe in 'Comments' column
E	Not enough information/Need clarification/Item should be addressed during implementation

	Tyler Technologies							
Interfaces		Please complete the Estimated Hours, Hourly Rate, and On-Going Annual Cost, if applicable, to develop the following Interfaces, indicating any additional info or 'No Bid' in the Comments column.						
Data Flow Item #	**Data Flow Description**	**Source Application**	**Target Application**	**Estimated Hours**	**Hourly Rate**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Core Modules								
1	Online Harasment Training	Brit Insurance (SaaS/Hosted)	Human Resources	0	$0	$0	$0	Yes, assumes use of standard Import/Export formats
2	EEO tracking / EEO Reporting	Human Resources	Biddle Consulting Group EEO Software (Saas/Hosted)	0	$0	$0	$0	Yes, assumes use of standard Import/Export formats
3	City website	Civic Plus (SaaS/Hosted)	Purchasing	0	$0	$0	$0	Yes, assumes use of standard Import/Export formats. Tyler has proposed our eProcurement which will be provided as a link on the City's website.
4	Public records request via internet	GOVQA (SaaS/Hosted)	Misc Billing and AR	0	$0	$0	$0	Additional discussion needed, May be able to use standard Import/Export formats
5	Patient billing software	Intermedix	Misc Billing and AR	0	$0	$0	$0	Additional discussion needed, May be able to use standard Import/Export formats
6	Position requests and applicant tracking	NeoGov (SaaS/Hosted)	Human Resources	0	$0	$0	$0	Munis HR provides an import function with NeoGov. Tyler has also proposed our own Applicant Tracking module which will be provided as a link on the City's website.
7	Police Policy Compliance & Administration System	PowerDMS	Human Resources	0	$0	$0	$0	Additionla discussion needed
8	Background checks, integrated with NeoGov	(SaaS/Hosted)	Human Resources	0	$0	$0	$0	Munis HR provides an import function with NeoGov. Tyler has also proposed our own Applicant Tracking module which will be provided as a link on the City's website.
9	Utility Billing	Tyler Munis UB	General Ledger	0	$0	$0	$0	Tyler Munis UB is fully integrated with Tyler Munis General Ledger
10	General Billing	Tyler Munis GB	General Ledger	0	$0	$0	$0	Tyler Munis General Billing is fully integrated with Tyler Munis General Ledger
11	Grant Information	Grant and Project Accounting Management	State and Federal grant reporting sites (e.g., IDIS)	0	$0	$0	$0	Additional discussion needed - may be possible with use of custom report writer

#	Description	From	To	Qty	Unit	Extended		Notes
12	Import bank statement electronic file	Wells Fargo	Bank Reconciliation	1	$1,000	$1,000	$0	Flat Rate - Charge may not be required as Tyler has hundreds of bank formats already avaialbe
13	Import/export employee demographic and benefit election information to/from the benefit providers and to/from human resource module.	Benefit Providers/ERP HR	HR/Benefit Providers	0	$0	$0	$0	Yes, Federal Standard 834 file format
14	Integrate ID badges with the Human Resource module	Premisys	Human Resource	0	$0	$0	$0	Additional discussion needed
15	Integrate the Human Resource	Human Resource	E-Verify	0	$0	$0	$0	I-9 Information is currently tracked
16	Parking refunds	Flex	General Ledger	0	$0	$0	$0	Yes, assumes use of standard Import/Export formats
17	Receive a file from Bank of America Works Procurement Card software to ERP Accounts Payable.	Bank of America Works	Accounts Payable	1	$5,500	$5,500	$0	Flat Rate - Charge may not be required as Tyler has hundreds of bank formats already avaialbe
18	Send Positive Pay files to bank	Accounts Payable	Wells Fargo	1	$3,000	$3,000	$0	Flat Rate - Charge may not be required as Tyler has hundreds of bank formats already avaialbe
19	Send Positive Pay files to bank	Payroll	Wells Fargo	1	$3,000	$3,000	$0	Flat Rate - Charge may not be required as Tyler has hundreds of bank formats already avaialbe
20	Solicitations	Bid Sync	Purchasing	0	$0	$0	$0	Additional discussion needed
21	Vendor Payment ACH file export / import with Bank	Accounts Payable	Wells Fargo	0	$0	$0	$0	Yes, included
22	Yearly 1099 & W2 submission	Accounts Payable	US Treasury	0	$0	$0	$0	Yes, included
23	Solicitations	Bid Sync	Purchasing	0	$0	$0	$0	Additional discussion needed
Subtotal - Core Modules				**4**	**N/A**	**$12,500**	**$0**	
Expanded Modules								
1	Bill/Coins Meter Revenue, meter cash receipts	MeterTrac	Cash Receipting	0	$0	$0	$0	Yes, assumes use of standard Import/Export formats
2	Import cash receipts from RecTrac to ERP cash receipts (in summary)	RecTrac	ERP cash receipts (in summary)	0	$0	$0	$0	Yes, assumes use of standard Import/Export formats

3	In order to make Granicus documents accessible from Grant/Project Management & Contract Management module (such as resolutions, minutes, project summaries, etc.) that are related to grants/projects and contracts.	Granicus	Grant/Project Management & Contract Management	0	$0	$0	$0	A custom interface would be required and costs would need to be determined with further analysis
4	Lockbox payment file	Wells Fargo	Cash Receipting	0	$0	$0	$0	Assumes use of Tyler's standard lock box layouts
5	Online Payments	PayPal Authorize.net	Cash Receipting (apply payments to all applicable module)	0	$0	$0	$0	Assumes use of supported credit card gateway providers. Propose use of Tyler's Citizen Self Service (proposed) for best results.
6	Online Payments	PayPal Authorize.net	Cash Receipting (apply payments to all applicable module)	0	$0	$0	$0	Assumes use of supported credit card gateway providers. Propose use of Tyler's Citizen Self Service (proposed) for best results.
7	Parking cashless receipting data	Pay-by-Phone	Cash Receipting	0	$0	$0	$0	Yes, assumes use of standard Import/Export formats
8	Parking fees from meters, mail, ivr, lockbox etc.	Flex	Cash Receipting	0	$0	$0	$0	Yes, assumes use of standard Import/Export formats
9	Payment from IVR Software	Building Permit	Cash Receipting (apply payments to all applicable module)	0	$0	$0	$0	Yes, assumes use of standard Import/Export formats
Subtotal - Expanded Modules				0	N/A	$0	$0	
Grand Total				4	N/A	$12,500	$0	

Tyler Technologies					
Form Services	**Please complete the Estimated Hours and Hourly Rate to perform the following Form Services.**				
Functional Area	**Form Name**	**Estimated Hours**	**Hourly Rate**	**One-Time Cost**	**Comments**
Core Modules					
Accounts Payable	AP Check	1	$3,400	$3,400	Flat Rate - Tyler Forms Library Financial, Includes (1) AP Check Format, (1) EFT/ACH, 1 Purchase Order, 1 Contract, 1099M, 1099INT, 1099S and 1099G.
Accounts Payable	1099 forms-specify types needed (i.e. M, INT, S, etc.)	0	$0	$0	Included with Financial Library
Accounts Payable	EFT/ACH	0	$0	$0	Included with Financial Library
Contracts	Contract	0	$0	$0	Included with Financial Library
Contracts	Master Agreement	0	$0	$0	Included with Financial Library
Misc Billing	Invoice	1	$2,500	$2,500	Flat Rate - Tyler Forms Library General Billing, includes (1) Invoice, (1) Statement (1) General Billing Receipt and (1) Miscellaneous receipt
Misc Billing	Billing statement	0	$0	$0	Flat Rate - Tyler Forms Library General Billing, includes (1) Invoice, (1) Statement (1) General Billing Receipt and (1) Miscellaneous receipt
Payroll	Pay check	1	$2,500	$2,500	Flat Rate - Tyler Forms Library Payroll, includes (1) Payroll Check, (1) Direct Deposit, (1) Vendor from Payroll Check, (1) Vendor from direct deposit, W2, W2c, 1099R, ACA, 1095B and ACA1095C
Payroll	Pay check stub	0	$0	$0	Included with Payroll Library
Payroll	Direct deposit advice	0	$0	$0	Included with Payroll Library
Payroll	Earnings statement	0	$0	$0	Included with Payroll Library
Payroll	W2	0	$0	$0	Included with Payroll Library
Payroll	Federal Tax Forms	0	$0	$0	Included with Payroll Library
Payroll	941 Quarterly	0	$0	$0	Included
Payroll	Unemployment Report	0	$0	$0	Included
Purchasing	Purchase order	0	$0	$0	Included with Financial Library
Purchasing	Requisition	0	$0	$0	Included with Financial Library

Purchasing	Delivery order	0	$0	$0	Included with Financial Library
Purchasing	Request for Bid	0	$0	$0	Included with Financial Library
Purchasing	Invoice for payment	0	$0	$0	Included with Financial Library
Time and Attendance	Notice of Eligibility - FMLA	0	$0	$0	Included
Time and Attendance	Designation Notice - FMLA	0	$0	$0	Included
Subtotal - Core Modules		3	N/A	$8,400	
Non-Core Modules					
Cash Receipting	Cash Receipt	0	$0	$0	Included
Subtotal - Non-Core Modules		0	N/A	$0	
Grand Total		3	N/A	$8,400	

Tyler Technologies							
Modifications		Please add the Estimated Hours, Hourly Rate, and On-Going Annual Cost, if applicable, to perform any required/optional Modifications. The related Module and Spec # should be noted.					
Module	Spec #	Description	Estimated Hours	Hourly Rate	One-Time Cost	On-Going Annual Cost	Comments
Core Modules							
					$0		**No modifications proposed at this time without further discussion**
					$0		
					$0		
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					$0		
Subtotal - Core Modules				0	N/A	$0	$0
Expanded Modules							
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					$0	
Subtotal - Expanded Modules			0	N/A	$0	$0
Grand Total			0	N/A	$0	$0

Tyler Technologies				
Other Implementation Services	**Please add any Other Implementation Services proposed including the Estimated Hours and Hourly Rate.**			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Core Modules				
Project Management	17	$12,000	$204,000	50% Monthly Dedicated Tyler PM - Flat Rate Per Month
Hardware Design and Installation Consulting	1	$0	$0	Included
Software Installation	1	$0	$0	Included
Report Development Assistance	1	$0	$0	Included
Change Management	1	$20,000	$20,000	Tyler's Change Management - Self Service - Flat Rate
Testing Assistance	1	$0	$0	Included
Operational Redesign	1	$0	$0	See Extended Analysis Per Module - "Other Tab" for info
System Documentation	1	$0	$0	Included
Knowledge Transfer	1	$0	$0	Included
3 Months Post Go-Live Support	0	$0	$0	Tyler has proposed a bucket of 30 Misc Implementation Days that may be used as part of this requirement - See "Other Tab"
Post Implementation Period Processing Support	0	$0	$0	Included
Munis Admin and Security Training	64	$159	$10,200	
Project Management	13	$7,500	$97,500	25% Monthly Dedicated Tyler PM - Flat Rate Per Month
			$0	
			$0	
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			$0	
			$0	
			$0	

Tyler Technologies				
Other Implementation Services	**Please add any Other Implementation Services proposed including the Estimated Hours and Hourly Rate.**			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
Subtotal - Core Modules	**102**	**N/A**	**$331,700**	
Expanded Modules				
Software Installation			$0	
Report Development Assistance			$0	
Change Management			$0	
Testing Assistance			$0	
Operational Redesign			$0	
System Documentation			$0	
Knowledge Transfer			$0	

Tyler Technologies				
Other Implementation Services	**Please add any Other Implementation Services proposed including the Estimated Hours and Hourly Rate.**			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
3 Months Post Go-Live Support			$0	
Post Implemention Period Processing Support			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	

Tyler Technologies				
Other Implementation Services	**Please add any Other Implementation Services proposed including the Estimated Hours and Hourly Rate.**			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
Subtotal - Expanded Modules	*0*	*N/A*	*$0*	
Grand Total	**102**	**N/A**	**$331,700**	

1.2   MUNIS INVESTMENT SUMMARY

Please reference the Munis Investment Summary on the following pages.

	Quoted By:	Cindy Chase
	Date:	1/31/2017
	Quote Expiration:	7/22/2017
	Quote Name:	City of Hollywood - ERP - Munis
	Quote Number:	2017-25812
	Quote Description:	Munis Tyler Hosted Version 2

Sales Quotation For

City of Hollywood

2600 Hollywood Blvd

Hollywood, Florida 33020

Phone (954) 921-3321

SaaS			**One Time Fees**		
Description	# Years	Annual Fee	Impl. Days	Impl. Cost	Data Conversion
Financial:					
Accounting/GL/BG/AP	7	$110,114.00	93 @ $1,275.00	$118,575.00	$20,200.00
Bid Management	7	$13,822.00	15 @ $1,275.00	$19,125.00	$0.00
BMI Asset Track Interface	7	$3,647.00	8 @ $1,275.00	$10,200.00	$0.00
Cash Management	7	$21,829.00	20 @ $1,275.00	$25,500.00	$0.00
Contract Management	7	$14,018.00	15 @ $1,275.00	$19,125.00	$6,000.00
Employee Expense Reimbursement	7	$11,423.00	15 @ $1,275.00	$19,125.00	$0.00
Fixed Assets	7	$27,890.00	30 @ $1,275.00	$38,250.00	$7,500.00
Project & Grant Accounting	7	$19,307.00	24 @ $1,275.00	$30,600.00	$9,500.00
Purchasing	7	$52,195.00	69 @ $1,275.00	$87,975.00	$4,000.00
Payroll/HR:					
Applicant Tracking	7	$10,619.00	6 @ $1,275.00	$7,650.00	$0.00
ExecuTime Advance Scheduling Mobile Access	7	$2,352.00	0 @ $1,275.00	$0.00	$0.00
ExecuTime Advance Scheduling	7	$31,865.00	12 @ $1,275.00	$15,300.00	$0.00
ExecuTime Telestaff Interface	7	$3,382.00	0 @ $1,275.00	$0.00	$0.00

SaaS

| | | | One Time Fees | | |
Description	# Years	Annual Fee	Impl. Days	Impl. Cost	Data Conversion
ExecuTime Time & Attendance Import	7	$3,045.00	0 @ $1,275.00	$0.00	$0.00
ExecuTime Time & Attendance Mobile Access	7	$3,003.00	0 @ $1,275.00	$0.00	$0.00
ExecuTime Time & Attendance	7	$32,365.00	24 @ $1,275.00	$30,600.00	$0.00
HR Management	7	$21,239.00	12 @ $1,275.00	$15,300.00	$0.00
Payroll w/ESS	7	$73,193.00	30 @ $1,275.00	$38,250.00	$48,700.00
Professional Development	7	$9,123.00	3 @ $1,275.00	$3,825.00	$0.00
Risk Management	7	$19,978.00	27 @ $1,275.00	$34,425.00	$0.00
Revenue:					
Accounts Receivable	7	$25,055.00	46 @ $1,275.00	$58,650.00	$0.00
General Billing	7	$12,531.00	27 @ $1,275.00	$34,425.00	$12,500.00
Tyler Cashiering	7	$34,821.00	13 @ $1,275.00	$16,575.00	$0.00
Productivity:					
Citizen Self Service	7	$23,222.00	2 @ $1,275.00	$2,550.00	$0.00
eProcurement	7	$20,080.00	2 @ $1,275.00	$2,550.00	$0.00
Munis Analytics & Reporting (SaaS)	7	$62,205.00	30 @ $1,275.00	$38,250.00	$0.00
Tyler Forms Processing	7	$11,540.00	0 @ $1,275.00	$0.00	$0.00
Additional:					
CAFR Statement Builder	7	$14,575.00	7 @ $1,275.00	$8,925.00	$0.00
TOTAL:		**$688,438.00**	**530**	**$675,750.00**	**$108,400.00**

Tyler Software and Related Services

Description	License	Impl. Days	Impl. Cost	Data Conversion	Module Total	Year One Maintenance
Additional:						
Payroll Tax Table Updates	$0.00	0 @ $1,275.00	$0.00	$0.00	$0.00	$1,000.00
PACE-05	$0.00	0 @ $1,275.00	$0.00	$0.00	$0.00	$5,325.00
TOTAL:	**$0.00**	**0**	**$0.00**	**$0.00**	**$0.00**	**$6,325.00**

Other Services

Description	Quantity	Unit Price	Unit Discount	Extended Price
25% of Dedicated Project Manager (Monthly)	13	$7,500.00	$0.00	$97,500.00
50% of Dedicated Project Manager (Monthly)	17	$12,000.00	$0.00	$204,000.00
AP/PR Check Recon Import	1	$1,000.00	$0.00	$1,000.00
AP Positive Pay Export Format	1	$3,000.00	$0.00	$3,000.00
Change Management Self Service	1	$20,000.00	$0.00	$20,000.00
Extended Analysis - Accounts Payable	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - Accounts Receivable	5	$1,275.00	$0.00	$6,375.00
Extended Analysis - Applicant Tracking	4	$1,275.00	$0.00	$5,100.00
Extended Analysis - Bid Management	4	$1,275.00	$0.00	$5,100.00
Extended Analysis - Budget	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - Cash Management	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - Contract Management	4	$1,275.00	$0.00	$5,100.00
Extended Analysis - Fixed Assets	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - General Billing	4	$1,275.00	$0.00	$5,100.00
Extended Analysis - General Ledger	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - Human Resources	9	$1,275.00	$0.00	$11,475.00
Extended Analysis - Payroll	9	$1,275.00	$0.00	$11,475.00
Extended Analysis - Project and Grants	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - Purchasing	8	$1,275.00	$0.00	$10,200.00
Implementation Day	30	$1,275.00	$0.00	$38,250.00
Munis Admin & Security	8	$1,275.00	$0.00	$10,200.00
P-Card Import Format	1	$5,500.00	$0.00	$5,500.00
PR Positive Pay Export Format	1	$3,000.00	$0.00	$3,000.00
Tyler Forms Library - Financial	1	$3,400.00	$0.00	$3,400.00
Tyler Forms Library - General Billing	1	$2,500.00	$0.00	$2,500.00
Tyler Forms Library - Payroll	1	$2,500.00	$0.00	$2,500.00
Tyler Forms Library - Personnel Action	1	$2,000.00	$0.00	$2,000.00
Tyler Forms Processing Configuration	1	$3,000.00	$0.00	$3,000.00

Other Services

Description	Quantity	Unit Price	Unit Discount	Extended Price
Tyler PO Distribution - Level 4	1	$2,500.00	$0.00	$2,500.00
VPN Device	1	$4,000.00	$0.00	$4,000.00
TOTAL:				**$515,825.00**

3rd Party Hardware, Software and Services

Description	Quantity	Unit Price	Unit Discount	Total Price	Unit Maintenance	Unit Maintenance Discount	Total Year One Maintenance
BMI AssetTrak Additional Data Terminal (PA692)	1	$2,295.00	$0.00	$2,295.00	$0.00	$0.00	$0.00
BMI-ASSETRACK-ARS for Munis (Incl. Install Fee)	1	$6,490.00	$0.00	$6,490.00	$0.00	$0.00	$0.00
Cash Drawer	1	$230.00	$0.00	$230.00	$0.00	$0.00	$0.00
Hand Held Scanner - Model 1900GSR	1	$385.00	$0.00	$385.00	$0.00	$0.00	$0.00
Hand Held Scanner Stand	1	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00
ID Tech MiniMag USB Reader	1	$62.00	$0.00	$62.00	$0.00	$0.00	$0.00
Pole Display	1	$255.00	$0.00	$255.00	$0.00	$0.00	$0.00
Power Supply	1	$40.00	$0.00	$40.00	$0.00	$0.00	$0.00
Printer (TM-S9000)	1	$1,600.00	$0.00	$1,600.00	$0.00	$0.00	$0.00
Tyler Secure Signature System with 2 Keys	1	$1,650.00	$0.00	$1,650.00	$0.00	$0.00	$0.00
3rd Party Hardware Sub-Total:			*$0.00*	*$13,032.00*			*$0.00*
TOTAL:				**$13,032.00**			**$0.00**

Summary

	One Time Fees	Recurring Fees
Total SaaS per annum	$0.00	$688,438.00
Total Tyler Software	$0.00	$6,325.00
Total Tyler Services	$1,299,975.00	$0.00
Total 3rd Party Hardware, Software and Services	$13,032.00	$0.00
Summary Total	**$1,313,007.00**	**$694,763.00**

Summary	One Time Fees	Recurring Fees
Contract Total **(Excluding Estimated Travel Expenses)**	**$6,138,398.00**	
Estimated Travel Expenses	**$322,190.00**	

Detailed Breakdown of Conversions (included in Contract Total)

Description	Unit Price	Unit Discount	Extended Price
Accounting Opt 1 - Actuals	$3,000.00	$0.00	$3,000.00
Accounting Opt 2 - Budgets	$3,000.00	$0.00	$3,000.00
Accounting Standard COA	$3,500.00	$0.00	$3,500.00
Accounts Payable Opt 1 - Checks	$3,200.00	$0.00	$3,200.00
Accounts Payable Opt 2 - Invoice	$4,500.00	$0.00	$4,500.00
Accounts Payable Standard Master	$3,000.00	$0.00	$3,000.00
Contracts	$6,000.00	$0.00	$6,000.00
Fixed Assets Opt 1 - History	$3,000.00	$0.00	$3,000.00
Fixed Assets Std Master	$4,500.00	$0.00	$4,500.00
General Billing Opt 1 - Recurring Invoices	$4,500.00	$0.00	$4,500.00
General Billing Opt 2 - Bills	$5,500.00	$0.00	$5,500.00
General Billing Std CID	$2,500.00	$0.00	$2,500.00
Payroll - Option 10 Certifications	$4,000.00	$0.00	$4,000.00
Payroll - Option 11 Education	$4,000.00	$0.00	$4,000.00
Payroll - Option 1 Deductions	$4,200.00	$0.00	$4,200.00
Payroll - Option 2 Accrual Balances	$3,500.00	$0.00	$3,500.00
Payroll - Option 3 Accumulators	$3,500.00	$0.00	$3,500.00
Payroll - Option 4 Check History	$3,800.00	$0.00	$3,800.00
Payroll - Option 5 Earning/Deduction Hist	$5,500.00	$0.00	$5,500.00
Payroll - Option 6 Applicant Tracking	$4,000.00	$0.00	$4,000.00
Payroll - Option 7 PM Action History	$4,000.00	$0.00	$4,000.00
Payroll - Option 8 Position Control	$4,000.00	$0.00	$4,000.00
Payroll - Option 9 State Retirement Tables	$4,000.00	$0.00	$4,000.00
Payroll - Standard	$4,200.00	$0.00	$4,200.00
Project Grant Accounting Opt 1 - Actuals	$3,000.00	$0.00	$3,000.00
Project Grant Accounting Opt 2 - Budgets	$3,000.00	$0.00	$3,000.00
Project Grant Accounting Standard	$3,500.00	$0.00	$3,500.00

Detailed Breakdown of Conversions (included in Contract Total)

Description	Unit Price	Unit Discount	Extended Price
Purchasing - Purchase Orders - Standard	$4,000.00	$0.00	$4,000.00
TOTAL:			**$108,400.00**

Optional SaaS

Description	# Years	Annual Fee	One Time Fees		
			Impl. Days	Impl. Cost	Data Conversion
Financial:					
BMI CollectIT Interface	7	$3,647.00	8	$10,200.00	$0.00
Inventory	7	$27,873.00	30	$38,250.00	$7,000.00
Performance Based Budgeting	7	$37,784.00	43	$54,825.00	$0.00
Productivity:					
Transparency Portal	7	$15,000.00	0	$0.00	$0.00
Tyler Content Manager SE	7	$34,612.00	8	$10,200.00	$0.00
Tyler Notify	7	$30,000.00	0	$0.00	$0.00
Additional:					
Parks and Recreation	7	$38,228.00	18	$22,950.00	$0.00
Tyler Incident Management	7	$19,687.00	20	$25,500.00	$0.00
TOTAL:		**$206,831.00**	**127**	**$161,925.00**	**$7,000.00**

Optional Tyler Software & Related Services

Description	License	Impl. Days	Impl. Cost	Data Conversion	Module Total	Year One Maintenance
Additional:						
PACE-10	$0.00	0 @ $1,275.00	$0.00	$0.00	$0.00	$8,325.00
TOTAL:	**$0.00**	**0**	**$0.00**	**$0.00**	**$0.00**	**$8,325.00**

Optional Other Services

Description	Quantity	Unit Price	Discount	Extended Price
Install Fee - Transparency Portal	1	$4,500.00	$0.00	$4,500.00
Tyler Notify - Implementation	4	$1,275.00	$0.00	$5,100.00
TOTAL:				**$9,600.00**

Optional Conversion Details (Prices Reflected Above)

Description	Unit Price	Unit Discount	Extended Price
Inventory Opt 1 - Commodity Codes	$2,500.00	$0.00	$2,500.00
Inventory Std Master	$4,500.00	$0.00	$4,500.00
TOTAL:			**$7,000.00**

Optional 3rd Party Hardware, Software and Services

Description	Quantity	Unit Price	Unit Discount	Total Price	Unit Maintenance	Unit Maintenance Discount	Total Year One Maintenance
BMI CollectIT Additional Barcode Data Terminal (PA692)	1	$2,975.00	$0.00	$2,975.00	$0.00	$0.00	$0.00
BMI CollectIT Barcode PrinterKit	1	$795.00	$0.00	$795.00	$0.00	$0.00	$0.00
BMI CollectIT Inventory Bar Code Scanning System	1	$6,490.00	$0.00	$6,490.00	$0.00	$0.00	$0.00
Tyler Notify IVR Plan (25,000 Minutes)	1	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
Tyler Notify SMS Text Plan (25,000 Messages)	1	$1,250.00	$0.00	$1,250.00	$0.00	$0.00	$0.00
3rd Party Hardware Sub-Total:			*$0.00*	*$10,260.00*			*$0.00*
3rd Party Software Sub-Total:			*$0.00*	*$3,750.00*		*$0.00*	*$0.00*
TOTAL:				**$14,010.00**			**$0.00**

Unless otherwise indicated in the contract or Amendment thereto, pricing for optional items will be held for Six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____   Date: _____

Print Name: _____   P.O. #: _____

All primary values quoted in US Dollars

Comments

Tyler recommends the use of a 128-bit SSL Security Certificate for any Internet Web Applications, such as the Munis Web Client and the MUNIS Self Service applications if hosted by the Client. This certificate is required to encrypt the highly sensitive payroll and financial information as it travels across the public internet. There are various vendors who sell SSL Certificates, with all ranges of prices.

Conversion prices are based on a single occurrence of the database. If additional databases need to be converted, these will need to be quoted.

Tyler's quote contains estimates of the amount of services needed, based on our preliminary understanding of the size and scope of your project. The actual amount of services depends on such factors as your level of involvement in the project and the speed of knowledge transfer.

Unless otherwise noted, prices submitted in the quote do not include travel expenses incurred in accordance with Tyler's then-current Business Travel Policy.

Tyler's prices do not include applicable local, city or federal sales, use excise, personal property or other similar taxes or duties, which you are responsible for determining and remitting.

In the event Client cancels services less than two (2) weeks in advance, Client is liable to Tyler for (i) all non-refundable expenses incurred by Tyler on Client's behalf; and (ii) daily fees associated with the cancelled services if Tyler is unable to re-assign its personnel.

Tyler provides onsite training for a maximum of 12 people per class. In the event that more than 12 users wish to participate in a training class or more than one occurrence of a class is needed, Tyler will either provide additional days at then-current rates for training or Tyler will utilize a Train-the-Trainer approach whereby the client designated attendees of the initial training can thereafter train the remaining users.

In the event Client acquires from Tyler any edition of Tyler Content Manager software other than Enterprise Edition, the license for Content Manager is restricted to use with Tyler applications only. If Client wishes to use Tyler Content Manager software with non-Tyler applications, Client must purchase or upgrade to Tyler Content Manager Enterprise Edition.

Tyler's form library prices are based on the actual form quantities listed, and assume the forms will be provided according to the standard Munis form template. Any forms in addition to the quoted amounts and types, including custom forms or forms that otherwise require custom programming, are subject to an additional fee. Please also note that use of the Tyler Forms functionality requires the use of approved printers as well. You may contact Tyler's support team for the most current list of approved printers.

Financial library includes: 1 A/P check, 1 EFT/ACH, 1 Purchase order, 1 Contract, 1099M, 1099INT, 1099S, and 1099G.

General Billing library includes: 1 invoice, 1 statement, 1 general billing receipt and 1 miscellaneous receipt.

Programming for check reconciliation import and positive pay export assumes one bank format each. Multiple bank formats are extra.

Includes digitizing two signatures, additional charges will apply for additional signatures.

Tyler Forms Payroll Core library includes: 1 PR check, 1 direct deposit, 1 vendor from payroll check, 1 vendor from payroll direct deposit, W2, W2c, 1099 R, ACA 1095B and ACA 1095C.

Personnel Actions Forms Library includes: 1 Personnel Action form - New and 1 Personnel Action Form - Change.

Comments

Tyler's cost is based on all of the proposed products and services being obtained from Tyler. Should significant portions of the products or services be deleted, Tyler reserves the right to adjust prices accordingly.

Tyler Content Manager SE includes up to 150GB of storage. Should additional storage be needed it may be purchased as needed at an annual fee of $5,000 per TB.

The SaaS fees are based on 150 concurrent users. Should the number of concurrent users be exceeded, Tyler reserves the right to re-negotiate the SaaS fees based upon any resulting changes in the pricing categories.

The Tyler Software Product Tyler Forms Processing must be used in conjunction with a Hewlett Packard printer supported by Tyler for printing checks.

BMI CollectIT w/ data validation enabled - USB, 802.11b/g Wireless Data Com Utility for WM 6.1/6.5 devices w/ remote Install/training up to 4 hrs & (1) yr phone support, Subsequent support and upgrade plans are available directly through BMI Inccludes a Unitech PA 690 PDT Kit with WIN 6.5, 26 Key keypad, laser, 807 MHZ Processor, 2 batteries, Power Supply, Pistol Grip, Cradle, 802.11b/g radio & BMI Collect-IT PDT Users License Includes: 1 yr Phone support/upgrades for CollectIT and 1 yr depot parts and Labor warranty on the PA 690 Portable Data Terminal.

AssetTrak PPC Software, PA690 Portable Data terminal, Integrated Laser Scanner, USB Com/Charging cable w/ps, PDT Users Licenses for TrakSync and AssetTrak PPC Includes: 1 year phone support & software upgrades, Subsequent support and upgrade plans are available directly through BMI. Up to 4 hrs of remote Install/training via GoToMeeting.

Client agrees that items in this sales quotation are, upon Client's signature of same, hereby added to the Agreement between the parties, and subject to its terms. Additionally, and notwithstanding anything in the Agreement to the contrary, payment for said items shall conform to the following conditions: Licensee fees for Tyler and 3rd party products are due when Tyler makes such software available for download by the Client (for the purpose of this quotation, the 'Availability Date') or delivery (if not software); Maintenance fees, prorated for the term commencing when on the Availability Date and ending on the last day of the current annual support term for Tyler Software currently licensed to the Client, are due on the Availability Date; Fees for services, unless otherwise indicated, plus expenses, are payable upon delivery.

PACE - 05: Includes 5 training days and 3 connect passes. Implementation days expire within one year of the order date and can only be utilized on live modules.

PACE - 10: Includes 10 training days and 3 connect passes. Implementation days expire within one year of the order date and can only be utilized on live modules.

Tyler Notify SaaS services will renew automatically for additional one (1) year terms at our then-current fee unless terminated in writing by either part at least thirty (30) days prior to the end of the then-current term.

Transparency Portal SaaS services will renew automatically for additional one (1) year terms at our then-current fee unless terminated in writing by either part at least thirty (30) days prior to the end of the then-current term.

1.3   MUNIS INVESTMENT SUMMARY / INCLUDES UB

Please reference the Munis Investment Summary on the following pages.

tyler technologies

Quoted By:	Cindy Chase
Quote Expiration:	8/5/2017
Quote Name:	City of Hollywood - ERP - Munis
Quote Number:	2017-26200
Quote Description:	Munis Tyler Hosted with UB

Sales Quotation For

City of Hollywood

2600 Hollywood Blvd

Hollywood, Florida 33020

Phone (954) 921-3321

SaaS			One Time Fees		
Description	# Years	Annual Fee	Impl. Days	Impl. Cost	Data Conversion
Financial:					
Accounting/GL/BG/AP	7	$110,114.00	93 @ $1,275.00	$118,575.00	$20,200.00
Bid Management	7	$13,822.00	15 @ $1,275.00	$19,125.00	$0.00
BMI Asset Track Interface	7	$3,647.00	8 @ $1,275.00	$10,200.00	$0.00
Cash Management	7	$21,829.00	20 @ $1,275.00	$25,500.00	$0.00
Contract Management	7	$14,018.00	15 @ $1,275.00	$19,125.00	$6,000.00
Employee Expense Reimbursement	7	$11,423.00	15 @ $1,275.00	$19,125.00	$0.00
Fixed Assets	7	$27,890.00	30 @ $1,275.00	$38,250.00	$7,500.00
Project & Grant Accounting	7	$19,307.00	24 @ $1,275.00	$30,600.00	$9,500.00
Purchasing	7	$52,195.00	69 @ $1,275.00	$87,975.00	$4,000.00
Payroll/HR:					
Applicant Tracking	7	$10,619.00	6 @ $1,275.00	$7,650.00	$0.00
ExecuTime Advance Scheduling Mobile Access	7	$2,352.00	0 @ $1,275.00	$0.00	$0.00
ExecuTime Advance Scheduling	7	$31,865.00	12 @ $1,275.00	$15,300.00	$0.00
ExecuTime Telestaff Interface	7	$3,382.00	0 @ $1,275.00	$0.00	$0.00
ExecuTime Time & Attendance Import	7	$3,045.00	0 @ $1,275.00	$0.00	$0.00

SaaS

Description	# Years	Annual Fee	One Time Fees		
			Impl. Days	Impl. Cost	Data Conversion
ExecuTime Time & Attendance Mobile Access	7	$3,003.00	0 @ $1,275.00	$0.00	$0.00
ExecuTime Time & Attendance	7	$32,365.00	24 @ $1,275.00	$30,600.00	$0.00
HR Management	7	$21,239.00	12 @ $1,275.00	$15,300.00	$0.00
Payroll w/ESS	7	$73,193.00	30 @ $1,275.00	$38,250.00	$48,700.00
Professional Development	7	$9,123.00	3 @ $1,275.00	$3,825.00	$0.00
Risk Management	7	$19,978.00	27 @ $1,275.00	$34,425.00	$0.00
Revenue:					
Accounts Receivable	7	$25,055.00	46 @ $1,275.00	$58,650.00	$0.00
Central Property File	7	$0.00	0 @ $1,275.00	$0.00	$0.00
General Billing	7	$5,193.00	27 @ $1,275.00	$34,425.00	$12,500.00
Maplink GIS Integration	7	$7,205.00	0 @ $1,275.00	$0.00	$0.00
Tyler Cashiering	7	$17,328.00	13 @ $1,275.00	$16,575.00	$0.00
UB Interface	7	$6,215.00	0 @ $1,275.00	$0.00	$0.00
Utility Billing CIS	7	$21,848.00	0 @ $1,275.00	$0.00	$0.00
Productivity:					
Citizen Self Service	7	$23,222.00	2 @ $1,275.00	$2,550.00	$0.00
eProcurement	7	$20,080.00	2 @ $1,275.00	$2,550.00	$0.00
Munis Analytics & Reporting (SaaS)	7	$52,874.00	30 @ $1,275.00	$38,250.00	$0.00
Tyler Content Manager SE	7	$29,420.00	8 @ $1,275.00	$10,200.00	$0.00
Tyler Forms Processing	7	$11,540.00	0 @ $1,275.00	$0.00	$0.00
Additional:					
CAFR Statement Builder	7	$14,575.00	7 @ $1,275.00	$8,925.00	$0.00
TOTAL:		**$718,964.00**	**538**	**$685,950.00**	**$108,400.00**

Tyler Software and Related Services

Description	License	Impl. Days	Impl. Cost	Data Conversion	Module Total	Year One Maintenance

Additional:

Tyler Software and Related Services

Description	License	Impl. Days	Impl. Cost	Data Conversion	Module Total	Year One Maintenance
Payroll Tax Table Updates	$0.00	0 @ $1,275.00	$0.00	$0.00	$0.00	$1,000.00
PACE-05	$0.00	0 @ $1,275.00	$0.00	$0.00	$0.00	$5,325.00
TOTAL:	**$0.00**	**0**	**$0.00**	**$0.00**	**$0.00**	**$6,325.00**

Other Services

Description	Quantity	Unit Price	Unit Discount	Extended Price
25% of Dedicated Project Manager (Monthly)	13	$7,500.00	$0.00	$97,500.00
50% of Dedicated Project Manager (Monthly)	17	$12,000.00	$0.00	$204,000.00
AP/PR Check Recon Import	1	$1,000.00	$0.00	$1,000.00
AP Positive Pay Export Format	1	$3,000.00	$0.00	$3,000.00
Change Management Self Service	1	$20,000.00	$0.00	$20,000.00
COA Redesign	1	$30,000.00	$0.00	$30,000.00
Extended Analysis - Accounts Payable	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - Accounts Receivable	5	$1,275.00	$0.00	$6,375.00
Extended Analysis - Applicant Tracking	4	$1,275.00	$0.00	$5,100.00
Extended Analysis - Bid Management	4	$1,275.00	$0.00	$5,100.00
Extended Analysis - Budget	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - Cash Management	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - Contract Management	4	$1,275.00	$0.00	$5,100.00
Extended Analysis - Fixed Assets	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - General Billing	4	$1,275.00	$0.00	$5,100.00
Extended Analysis - General Ledger	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - Human Resources	9	$1,275.00	$0.00	$11,475.00
Extended Analysis - Payroll	9	$1,275.00	$0.00	$11,475.00
Extended Analysis - Project and Grants	7	$1,275.00	$0.00	$8,925.00
Extended Analysis - Purchasing	8	$1,275.00	$0.00	$10,200.00
Implementation Day	30	$1,275.00	$0.00	$38,250.00
Munis Admin & Security	8	$1,275.00	$0.00	$10,200.00
P-Card Import Format	1	$5,500.00	$0.00	$5,500.00

Other Services

Description	Quantity	Unit Price	Unit Discount	Extended Price
PR Positive Pay Export Format	1	$3,000.00	$0.00	$3,000.00
Tyler Forms Library - Financial	1	$3,400.00	$0.00	$3,400.00
Tyler Forms Library - Payroll	1	$2,500.00	$0.00	$2,500.00
Tyler Forms Library - Personnel Action	1	$2,000.00	$0.00	$2,000.00
Tyler Forms Processing Configuration	1	$3,000.00	$0.00	$3,000.00
Tyler PO Distribution - Level 4	1	$2,500.00	$0.00	$2,500.00
VPN Device	1	$4,000.00	$0.00	$4,000.00
TOTAL:				**$543,325.00**

3rd Party Hardware, Software and Services

Description	Quantity	Unit Price	Unit Discount	Total Price	Unit Maintenance	Unit Maintenance Discount	Total Year One Maintenance
BMI AssetTrak Additional Data Terminal (PA692)	1	$2,295.00	$0.00	$2,295.00	$0.00	$0.00	$0.00
BMI-ASSETRACK-ARS for Munis (Incl. Install Fee)	1	$6,490.00	$0.00	$6,490.00	$0.00	$0.00	$0.00
Cash Drawer	1	$230.00	$0.00	$230.00	$0.00	$0.00	$0.00
Hand Held Scanner - Model 1900GSR	1	$385.00	$0.00	$385.00	$0.00	$0.00	$0.00
Hand Held Scanner Stand	1	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00
ID Tech MiniMag USB Reader	1	$62.00	$0.00	$62.00	$0.00	$0.00	$0.00
Pole Display	1	$255.00	$0.00	$255.00	$0.00	$0.00	$0.00
Power Supply	1	$40.00	$0.00	$40.00	$0.00	$0.00	$0.00
Printer (TM-S9000)	1	$1,600.00	$0.00	$1,600.00	$0.00	$0.00	$0.00
Tyler Secure Signature System with 2 Keys	1	$1,650.00	$0.00	$1,650.00	$0.00	$0.00	$0.00
3rd Party Hardware Sub-Total:			*$0.00*	*$13,032.00*			*$0.00*
TOTAL:				**$13,032.00**			**$0.00**

Summary

	One Time Fees	Recurring Fees
Total SaaS per annum	$0.00	$718,964.00

Summary	One Time Fees	Recurring Fees
Total Tyler Software	$0.00	$6,325.00
Total Tyler Services	$1,337,675.00	$0.00
Total 3rd Party Hardware, Software and Services	$13,032.00	$0.00
Summary Total	**$1,350,707.00**	**$725,289.00**
Contract Total (Excluding Estimated Travel Expenses)	**$6,389,780.00**	
Estimated Travel Expenses	**$322,190.00**	

Detailed Breakdown of Conversions (included in Contract Total)

Description	Unit Price	Unit Discount	Extended Price
Accounting Opt 1 - Actuals	$3,000.00	$0.00	$3,000.00
Accounting Opt 2 - Budgets	$3,000.00	$0.00	$3,000.00
Accounting Standard COA	$3,500.00	$0.00	$3,500.00
Accounts Payable Opt 1 - Checks	$3,200.00	$0.00	$3,200.00
Accounts Payable Opt 2 - Invoice	$4,500.00	$0.00	$4,500.00
Accounts Payable Standard Master	$3,000.00	$0.00	$3,000.00
Contracts	$6,000.00	$0.00	$6,000.00
Fixed Assets Opt 1 - History	$3,000.00	$0.00	$3,000.00
Fixed Assets Std Master	$4,500.00	$0.00	$4,500.00
General Billing Opt 1 - Recurring Invoices	$4,500.00	$0.00	$4,500.00
General Billing Opt 2 - Bills	$5,500.00	$0.00	$5,500.00
General Billing Std CID	$2,500.00	$0.00	$2,500.00
Payroll - Option 10 Certifications	$4,000.00	$0.00	$4,000.00
Payroll - Option 11 Education	$4,000.00	$0.00	$4,000.00
Payroll - Option 1 Deductions	$4,200.00	$0.00	$4,200.00
Payroll - Option 2 Accrual Balances	$3,500.00	$0.00	$3,500.00
Payroll - Option 3 Accumulators	$3,500.00	$0.00	$3,500.00
Payroll - Option 4 Check History	$3,800.00	$0.00	$3,800.00
Payroll - Option 5 Earning/Deduction Hist	$5,500.00	$0.00	$5,500.00
Payroll - Option 6 Applicant Tracking	$4,000.00	$0.00	$4,000.00
Payroll - Option 7 PM Action History	$4,000.00	$0.00	$4,000.00
Payroll - Option 8 Position Control	$4,000.00	$0.00	$4,000.00
Payroll - Option 9 State Retirement Tables	$4,000.00	$0.00	$4,000.00
Payroll - Standard	$4,200.00	$0.00	$4,200.00
Project Grant Accounting Opt 1 - Actuals	$3,000.00	$0.00	$3,000.00
Project Grant Accounting Opt 2 - Budgets	$3,000.00	$0.00	$3,000.00
Project Grant Accounting Standard	$3,500.00	$0.00	$3,500.00

Detailed Breakdown of Conversions (included in Contract Total)

Description	Unit Price	Unit Discount	Extended Price
Purchasing - Purchase Orders - Standard	$4,000.00	$0.00	$4,000.00
TOTAL:			**$108,400.00**

Optional SaaS

Description	# Years	Annual Fee	One Time Fees		
			Impl. Days	Impl. Cost	Data Conversion
Financial:					
BMI CollectIT Interface	7	$3,647.00	8	$10,200.00	$0.00
Inventory	7	$27,873.00	30	$38,250.00	$7,000.00
Performance Based Budgeting	7	$37,784.00	43	$54,825.00	$0.00
Productivity:					
Transparency Portal	7	$15,000.00	0	$0.00	$0.00
Tyler Notify	7	$30,000.00	0	$0.00	$0.00
Additional:					
Parks and Recreation	7	$38,228.00	18	$22,950.00	$0.00
Tyler Incident Management	7	$19,687.00	20	$25,500.00	$0.00
TOTAL:		**$172,219.00**	**119**	**$151,725.00**	**$7,000.00**

Optional Tyler Software & Related Services

Description	License	Impl. Days	Impl. Cost	Data Conversion	Module Total	Year One Maintenance
Additional:						
PACE-10	$0.00	0 @ $1,275.00	$0.00	$0.00	$0.00	$8,325.00
TOTAL:	**$0.00**	**0**	**$0.00**	**$0.00**	**$0.00**	**$8,325.00**

Optional Other Services

Description	Quantity	Unit Price	Discount	Extended Price
Install Fee - Transparency Portal	1	$4,500.00	$0.00	$4,500.00
Tyler Notify - Implementation	4	$1,275.00	$0.00	$5,100.00
TOTAL:				**$9,600.00**

Optional Conversion Details (Prices Reflected Above)

Description	Unit Price	Unit Discount	Extended Price
Inventory Opt 1 - Commodity Codes	$2,500.00	$0.00	$2,500.00
Inventory Std Master	$4,500.00	$0.00	$4,500.00
TOTAL:			**$7,000.00**

Optional 3rd Party Hardware, Software and Services

Description	Quantity	Unit Price	Unit Discount	Total Price	Unit Maintenance	Unit Maintenance Discount	Total Year One Maintenance
BMI CollectIT Additional Barcode Data Terminal (PA692)	1	$2,975.00	$0.00	$2,975.00	$0.00	$0.00	$0.00
BMI CollectIT Barcode PrinterKit	1	$795.00	$0.00	$795.00	$0.00	$0.00	$0.00
BMI CollectIT Inventory Bar Code Scanning System	1	$6,490.00	$0.00	$6,490.00	$0.00	$0.00	$0.00
Tyler Notify IVR Plan (25,000 Minutes)	1	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
Tyler Notify SMS Text Plan (25,000 Messages)	1	$1,250.00	$0.00	$1,250.00	$0.00	$0.00	$0.00
3rd Party Hardware Sub-Total:			*$0.00*	*$10,260.00*			*$0.00*
3rd Party Software Sub-Total:			*$0.00*	*$3,750.00*		*$0.00*	*$0.00*
TOTAL:				**$14,010.00**			**$0.00**

Unless otherwise indicated in the contract or Amendment thereto, pricing for optional items will be held for Six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____   Date: _____

Print Name: _____   P.O. #: _____

All primary values quoted in US Dollars

Comments

Tyler recommends the use of a 128-bit SSL Security Certificate for any Internet Web Applications, such as the Munis Web Client and the MUNIS Self Service applications if hosted by the Client. This certificate is required to encrypt the highly sensitive payroll and financial information as it travels across the public internet. There are various vendors who sell SSL Certificates, with all ranges of prices.

Conversion prices are based on a single occurrence of the database. If additional databases need to be converted, these will need to be quoted.

Tyler's quote contains estimates of the amount of services needed, based on our preliminary understanding of the size and scope of your project. The actual amount of services depends on such factors as your level of involvement in the project and the speed of knowledge transfer.

Unless otherwise noted, prices submitted in the quote do not include travel expenses incurred in accordance with Tyler's then-current Business Travel Policy.

Tyler's prices do not include applicable local, city or federal sales, use excise, personal property or other similar taxes or duties, which you are responsible for determining and remitting.

In the event Client cancels services less than two (2) weeks in advance, Client is liable to Tyler for (i) all non-refundable expenses incurred by Tyler on Client's behalf; and (ii) daily fees associated with the cancelled services if Tyler is unable to re-assign its personnel.

Tyler provides onsite training for a maximum of 12 people per class. In the event that more than 12 users wish to participate in a training class or more than one occurrence of a class is needed, Tyler will either provide additional days at then-current rates for training or Tyler will utilize a Train-the-Trainer approach whereby the client designated attendees of the initial training can thereafter train the remaining users.

In the event Client acquires from Tyler any edition of Tyler Content Manager software other than Enterprise Edition, the license for Content Manager is restricted to use with Tyler applications only. If Client wishes to use Tyler Content Manager software with non-Tyler applications, Client must purchase or upgrade to Tyler Content Manager Enterprise Edition.

Tyler's form library prices are based on the actual form quantities listed, and assume the forms will be provided according to the standard Munis form template. Any forms in addition to the quoted amounts and types, including custom forms or forms that otherwise require custom programming, are subject to an additional fee. Please also note that use of the Tyler Forms functionality requires the use of approved printers as well. You may contact Tyler's support team for the most current list of approved printers.

Financial library includes: 1 A/P check, 1 EFT/ACH, 1 Purchase order, 1 Contract, 1099M, 1099INT, 1099S, and 1099G.

Programming for check reconciliation import and positive pay export assumes one bank format each. Multiple bank formats are extra.

Includes digitizing two signatures, additional charges will apply for additional signatures.

Tyler Forms Payroll Core library includes: 1 PR check, 1 direct deposit, 1 vendor from payroll check, 1 vendor from payroll direct deposit, W2, W2c, 1099 R, ACA 1095B and ACA 1095C.

Personnel Actions Forms Library includes: 1 Personnel Action form - New and 1 Personnel Action Form - Change.

Tyler's cost is based on all of the proposed products and services being obtained from Tyler. Should significant portions of the products or services be deleted, Tyler reserves the

Comments

right to adjust prices accordingly.

Tyler Content Manager SE includes up to 150GB of storage. Should additional storage be needed it may be purchased as needed at an annual fee of $5,000 per TB.

The SaaS fees are based on 150 concurrent users. Should the number of concurrent users be exceeded, Tyler reserves the right to re-negotiate the SaaS fees based upon any resulting changes in the pricing categories.

The Tyler Software Product Tyler Forms Processing must be used in conjunction with a Hewlett Packard printer supported by Tyler for printing checks.

BMI CollectIT w/ data validation enabled - USB, 802.11b/g Wireless Data Com Utility for WM 6.1/6.5 devices w/ remote Install/training up to 4 hrs & (1) yr phone support, Subsequent support and upgrade plans are available directly through BMI Inccludes a Unitech PA 690 PDT Kit with WIN 6.5, 26 Key keypad, laser, 807 MHZ Processor, 2 batteries, Power Supply, Pistol Grip, Cradle, 802.11b/g radio & BMI Collect-IT PDT Users License Includes: 1 yr Phone support/upgrades for CollectIT and 1 yr depot parts and Labor warranty on the PA 690 Portable Data Terminal.

AssetTrak PPC Software, PA690 Portable Data terminal, Integrated Laser Scanner, USB Com/Charging cable w/ps, PDT Users Licenses for TrakSync and AssetTrak PPC Includes: 1 year phone support & software upgrades, Subsequent support and upgrade plans are available directly through BMI. Up to 4 hrs of remote Install/training via GoToMeeting.

Client agrees that items in this sales quotation are, upon Client's signature of same, hereby added to the Agreement between the parties, and subject to its terms. Additionally, and notwithstanding anything in the Agreement to the contrary, payment for said items shall conform to the following conditions: Licensee fees for Tyler and 3rd party products are due when Tyler makes such software available for download by the Client (for the purpose of this quotation, the 'Availability Date') or delivery (if not software); Maintenance fees, prorated for the term commencing when on the Availability Date and ending on the last day of the current annual support term for Tyler Software currently licensed to the Client, are due on the Availability Date; Fees for services, unless otherwise indicated, plus expenses, are payable upon delivery.

PACE - 05: Includes 5 training days and 3 connect passes. Implementation days expire within one year of the order date and can only be utilized on live modules.

PACE - 10: Includes 10 training days and 3 connect passes. Implementation days expire within one year of the order date and can only be utilized on live modules.

Tyler Notify SaaS services will renew automatically for additional one (1) year terms at our then-current fee unless terminated in writing by either part at least thirty (30) days prior to the end of the then-current term.

Transparency Portal SaaS services will renew automatically for additional one (1) year terms at our then-current fee unless terminated in writing by either part at least thirty (30) days prior to the end of the then-current term.

1.4 SYMPRO PRICING FORMS

Please reference SymPro Pricing Forms on the following pages.

City of Hollywood
Enterprise Resource (ERP) System
RFP-4534-17-PB

1. Pricing Form Legend

All black cells required.	**All yellow cells optional.**	**All other cells are locked.**

2. Enter Basic Vendor Information

Enter Vendor Name to the right:	**Emphasys Software**

3. Enter Hosting/Licensing Model for Proposed Solution

Both a hosted and on-premise solution are being strongly considered. The decision will be based on the options provided, using the evaluation criteria outlined in the RFP. Please indicate if the proposed solution reflected in this pricing form is hosted.	**Hosted**
Additionally, please note if a perpetual license or subscription-based license is proposed.	**Subscription-based**

Comments: Debt System & Cash Management is hosted, subscription-based

4. Complete the following Pricing Tabs

Tab Name	Instructions
Proposal Summary	No data entry is required in the Proposal Summary. Comments are optional for each Cost Category.
Module Summary	Please add any additional modules proposed below those requested.
Application Software	Please complete One-Time and On-Going Annual Application Software Costs, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.
Other Items	Please add any Other Items proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.
Hardware	Please add any additional required/optional Hardware proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.
Implementation Services	Please complete the Estimated Hours and Hourly Rate for Implementation Services, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.
Train-the-Trainer Training	Please complete the Estimated Hours and Hourly Rate for Train-the-Trainer Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.
Data Conversion Services	Please complete the Conversion Code, Estimated Hours, and Hourly Rate to perform the following Data Conversion Services.
Interfaces	Please complete the Estimated Hours, Hourly Rate, and On-Going Annual Cost, if applicable, to develop the following Interfaces, indicating any additional info or 'No Bid' in the Comments column.
Form Services	Please complete the Estimated Hours and Hourly Rate to perform the following Form Services.
Modifications	Please add the Estimated Hours, Hourly Rate, and On-Going Annual Cost, if applicable, to perform any required/optional Modifications. The related Module and Spec # should be noted.
Other Implementation Services	Please add any Other Implementation Services proposed including the Estimated Hours and Hourly Rate.

5. Enter Any Misc Costs and/or Discounts

Other Core Module Costs/Discounts

Travel & Lodging Costs	
One-Time State and City Sales Tax (FOB)	
On-Going Annual State and City Sales Tax (FOB)	
Discount (if applicable)	

Other Expanded Modules Costs/Discounts

Travel & Lodging Costs	**$6,000**
One-Time State and City Sales Tax (FOB)	
On-Going Annual State and City Sales Tax (FOB)	
Discount (if applicable)	

6. Finalize Forms for Printing and Submission

Additional rows are provided in each worksheet to accommodate additional proposed software and services. Vendors are encouraged to "hide" unused extra rows in each worksheet before submission.	
Change cell to right to Hide Required/Optional Fields before printing:	**Show Required/Optional Fields**

Emphasys Software			
Proposal Summary	No data entry is required in the Proposal Summary. Comments are optional for each Cost Category.		
Cost Category	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Application Software	$0	$18,000	
Other Items	$0	$0	
Hardware	$0	$0	
Implementation Services	$14,000	N/A	
Train-the-Trainer Training	$6,000	N/A	
Data Conversion Services	$0	N/A	
Interfaces	$0	$0	
Form Services	$0	N/A	
Modifications	$0	$0	
Other Implementation Services	$5,000	N/A	
Travel & Lodging Costs	$0	N/A	
State and City Sales Tax (FOB)	$0	$0	
Discount (if applicable)	*$0*	*N/A*	
Subtotal - Core Components	**$25,000**	**$18,000**	
Expanded Components			
Application Software	$35,000	$19,000	
Other Items	$0	$0	
Hardware	$0	$0	
Implementation Services	$15,000	N/A	
Train-the-Trainer Training	$6,400	N/A	
Data Conversion Services	$0	N/A	
Interfaces	$0	$0	
Form Services	$0	N/A	
Modifications	$0	$0	
Other Implementation Services	$0	N/A	
Travel & Lodging Costs	$6,000	N/A	
State and City Sales Tax (FOB)	$0	$0	
Discount (if applicable)	*$0*	*N/A*	
Subtotal - Expanded Components	**$62,400**	**$19,000**	
Grand Total	**$87,400**	**$37,000**	

Additional Optional Pricing Not Included in Grand Total:

Client Name - Project Name
Pricing Forms - Proposal Summary

Emphasys Software			
Cost Category	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Optional End-User Training	$0	N/A	
Expanded Components			
Optional End-User Training	$0	N/A	

Client Name - Project Name
Pricing Forms - Module Summary

Emphasys Software										
Module Summary	**Application Software**		**Implementation Services**			**Training Services**			**Totals**	
Please add any additional modules proposed below those requested.	One-Time Cost	On-Going Annual Cost	Estimated Hours	Hourly Rate	Extended Cost	Estimated Hours	Hourly Rate	Extended Cost	One-Time Costs	On-Going Annual Costs
Core Modules										
Accounts Payable	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Bank Reconciliation	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Budgeting	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Cash Management	$0	$18,000	70	$200	$14,000	30	$200	$6,000	$20,000	$18,000
Contract Management	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Fixed Assets	$0	$0	0	$0	$0	0	$0	$0	$0	$0
General and Technical	$0	$0	0	$0	$0	0	$0	$0	$0	$0
General Ledger	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Human Resources	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Misc Billing and AR	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Payroll	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Purchasing	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 1	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 2	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 3	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 4	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 5	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 6	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 7	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 8	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 9	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 10	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 11	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 12	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 13	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 14	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 15	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 16	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 17	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 18	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 19	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 20	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 21	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 22	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 23	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 24	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 25	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 26	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 27	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 28	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 29	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 30	$0	$0	0	$0	$0	0	$0	$0	$0	$0

Client Name - Project Name
Pricing Forms - Module Summary

Emphasys Software										
Module Summary	**Application Software**		**Implementation Services**			**Training Services**			**Totals**	
Please add any additional modules proposed below those requested.	One-Time Cost	On-Going Annual Cost	Estimated Hours	Hourly Rate	Extended Cost	Estimated Hours	Hourly Rate	Extended Cost	One-Time Costs	On-Going Annual Costs
Other Core Module 31	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 32	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 33	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 34	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 35	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 36	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 37	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 38	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 39	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 40	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 41	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 42	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 43	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 44	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 45	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 46	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 47	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 48	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 49	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Core Module 50	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Subtotal - Core Modules	*$0*	*$18,000*	*70*	*N/A*	*$14,000*	*30*	*N/A*	*$6,000*	*$20,000*	*$18,000*
Expanded Modules										
Cash Receipting	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Debt Management	$35,000	$19,000	100	$150	$15,000	32	$200	$6,400	$56,400	$19,000
Document Management	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Investment Management	#REF!	#REF!	0	$0	$0	0	$0	$0	#REF!	#REF!
Performance Measures	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Project and Grant	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Time and Attendance	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 1	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 2	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 3	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 4	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 5	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 6	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 7	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 8	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 9	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 10	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 11	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 12	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 13	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 14	$0	$0	0	$0	$0	0	$0	$0	$0	$0

Client Name - Project Name
Pricing Forms - Module Summary

Emphasys Software										
Module Summary	**Application Software**		**Implementation Services**			**Training Services**			**Totals**	
Please add any additional modules proposed below those requested.	One-Time Cost	On-Going Annual Cost	Estimated Hours	Hourly Rate	Extended Cost	Estimated Hours	Hourly Rate	Extended Cost	One-Time Costs	On-Going Annual Costs
Other Expanded Module 15	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 16	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 17	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 18	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 19	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 20	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 21	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 22	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 23	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 24	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 25	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 26	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 27	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 28	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 29	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 30	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 31	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 32	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 33	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 34	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 35	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 36	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 37	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 38	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 39	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 40	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 41	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 42	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 43	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 44	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 45	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 46	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 47	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 48	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 49	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Other Expanded Module 50	$0	$0	0	$0	$0	0	$0	$0	$0	$0
Subtotal - Expanded Modules	*#REF!*	*#REF!*	100	*N/A*	$15,000	32	*N/A*	$6,400	*#REF!*	*#REF!*
Grand Total	**#REF!**	**#REF!**	170	*N/A*	$29,000	62	*N/A*	$12,400	**#REF!**	**#REF!**

Emphasys Software			
Application Software	Please complete One-Time and On-Going Annual Application Software Costs, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.		
Cost Category	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
Core Modules			
Accounts Payable			
Bank Reconciliation			
Budgeting			
Cash Management		$18,000	
Contract Management			
Fixed Assets			
General and Technical			
General Ledger			
Human Resources			
Misc Billing and AR			
Payroll			
Purchasing			
Subtotal - Core Modules	*$0*	*$18,000*	
Expanded Modules			
Cash Receipting			
Debt Management	$35,000	$19,000	
Document Management			
Investment Management	$0	$0	
Performance Measures			
Project and Grant			
Time and Attendance			
Subtotal - Expanded Modules	*$35,000*	*$19,000*	
Grand Total	**$35,000**	**$37,000**	

Emphasys Software					
Other Items	Please add any Other Items proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.				
Software Name	Required Quantity	Unit Price	One-Time Cost	On-Going Annual Cost	Comments
Core Modules					
Source Code Escrow			$0		
Disaster Recovery			$0		
Zip+4 Software			$0		
Workstation Software			$0		
Utilities			$0		
Report Writer			$0		
Relational Database			$0		
Forms Generator			$0		
Post implementation assessment (See RFP, Section 3.8.4)			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		

Emphasys Software					
Other Items	**Please add any Other Items proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.**				
Software Name	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
Subtotal - Core Modules	*0*	*N/A*	*$0*	*$0*	
Expanded Modules					
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		

Emphasys Software					
Other Items	**Please add any Other Items proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.**				
Software Name	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		

Client Name - Project Name
Pricing Forms - Other Items

Emphasys Software					
Other Items	Please add any Other Items proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.				
Software Name	Required Quantity	Unit Price	One-Time Cost	On-Going Annual Cost	Comments
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
Subtotal - Expanded Modules	*0*	*N/A*	*$0*	*$0*	
Grand Total	0	N/A	$0	$0	

Emphasys Software					
Hardware	Please add any additional required/optional Hardware proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.				
Hardware Description	Required Quantity	Unit Price	One-Time Cost	On-Going Annual Cost	Comments
Core Modules					
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		

Client Name - Project Name

Pricing Forms - Hardware

Emphasys Software					
Hardware	**Please add any additional required/optional Hardware proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.**				
Hardware Description	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
Subtotal - Core Modules	*0*	*N/A*	*$0*	*$0*	
Expanded Modules					
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		

Emphasys Software					
Hardware	**Please add any additional required/optional Hardware proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.**				
Hardware Description	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		

Client Name - Project Name
Pricing Forms - Hardware

Emphasys Software					
Hardware					
Hardware Description	**Required Quantity**	**Unit Price**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
			$0		
Subtotal - Expanded Modules	*0*	*N/A*	*$0*	*$0*	
Grand Total	**0**	**N/A**	**$0**	**$0**	

The "Hardware" row contains the text: Please add any additional required/optional Hardware proposed including the Required Quantity, Unit Price, and related On-Going Annual Cost, if applicable.

Emphasys Software				
Implementation Services	Please complete the Estimated Hours and Hourly Rate for Implementation Services, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Core Modules				
Accounts Payable			$0	
Bank Reconciliation			$0	
Budgeting			$0	
Cash Management	70	$200	$14,000	
Contract Management			$0	
Fixed Assets			$0	
General and Technical			$0	
General Ledger			$0	
Human Resources			$0	
Misc Billing and AR			$0	
Payroll			$0	
Purchasing			$0	
Other Core Module 1			$0	
Other Core Module 2			$0	
Other Core Module 3			$0	
Other Core Module 4			$0	
Other Core Module 5			$0	
Other Core Module 6			$0	
Other Core Module 7			$0	
Other Core Module 8			$0	
Other Core Module 9			$0	
Other Core Module 10			$0	
Other Core Module 11			$0	
Other Core Module 12			$0	
Other Core Module 13			$0	
Other Core Module 14			$0	
Other Core Module 15			$0	
Other Core Module 16			$0	
Other Core Module 17			$0	
Other Core Module 18			$0	

Emphasys Software				
Implementation Services	Please complete the Estimated Hours and Hourly Rate for Implementation Services, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Other Core Module 19			$0	
Other Core Module 20			$0	
Other Core Module 21			$0	
Other Core Module 22			$0	
Other Core Module 23			$0	
Other Core Module 24			$0	
Other Core Module 25			$0	
Other Core Module 26			$0	
Other Core Module 27			$0	
Other Core Module 28			$0	
Other Core Module 29			$0	
Other Core Module 30			$0	
Other Core Module 31			$0	
Other Core Module 32			$0	
Other Core Module 33			$0	
Other Core Module 34			$0	
Other Core Module 35			$0	
Other Core Module 36			$0	
Other Core Module 37			$0	
Other Core Module 38			$0	
Other Core Module 39			$0	
Other Core Module 40			$0	
Other Core Module 41			$0	
Other Core Module 42			$0	
Other Core Module 43			$0	
Other Core Module 44			$0	
Other Core Module 45			$0	
Other Core Module 46			$0	
Other Core Module 47			$0	
Other Core Module 48			$0	
Other Core Module 49			$0	

Emphasys Software				
Implementation Services	**Please complete the Estimated Hours and Hourly Rate for Implementation Services, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.**			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Other Core Module 50			$0	
Subtotal - Core Modules	*70*	*N/A*	*$14,000*	
Expanded Modules				
Cash Receipting			$0	
Debt Management	**100**	**$150**	$15,000	Comprehensive conversion of existing Debt data
Document Management			$0	
Investment Management	**0**	**$0**	$0	
Performance Measures			$0	
Project and Grant			$0	
Time and Attendance			$0	
Other Expanded Module 1			$0	
Other Expanded Module 2			$0	
Other Expanded Module 3			$0	
Other Expanded Module 4			$0	
Other Expanded Module 5			$0	
Other Expanded Module 6			$0	
Other Expanded Module 7			$0	
Other Expanded Module 8			$0	
Other Expanded Module 9			$0	
Other Expanded Module 10			$0	
Other Expanded Module 11			$0	
Other Expanded Module 12			$0	
Other Expanded Module 13			$0	
Other Expanded Module 14			$0	
Other Expanded Module 15			$0	
Other Expanded Module 16			$0	
Other Expanded Module 17			$0	
Other Expanded Module 18			$0	
Other Expanded Module 19			$0	
Other Expanded Module 20			$0	
Other Expanded Module 21			$0	

Emphasys Software				
Implementation Services	**Please complete the Estimated Hours and Hourly Rate for Implementation Services, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.**			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Other Expanded Module 22			$0	
Other Expanded Module 23			$0	
Other Expanded Module 24			$0	
Other Expanded Module 25			$0	
Other Expanded Module 26			$0	
Other Expanded Module 27			$0	
Other Expanded Module 28			$0	
Other Expanded Module 29			$0	
Other Expanded Module 30			$0	
Other Expanded Module 31			$0	
Other Expanded Module 32			$0	
Other Expanded Module 33			$0	
Other Expanded Module 34			$0	
Other Expanded Module 35			$0	
Other Expanded Module 36			$0	
Other Expanded Module 37			$0	
Other Expanded Module 38			$0	
Other Expanded Module 39			$0	
Other Expanded Module 40			$0	
Other Expanded Module 41			$0	
Other Expanded Module 42			$0	
Other Expanded Module 43			$0	
Other Expanded Module 44			$0	
Other Expanded Module 45			$0	
Other Expanded Module 46			$0	
Other Expanded Module 47			$0	
Other Expanded Module 48			$0	
Other Expanded Module 49			$0	
Other Expanded Module 50			$0	
Subtotal - Expanded Modules	*100*	*N/A*	*$15,000*	
Grand Total	**170**	**N/A**	**$29,000**	

Emphasys Software				
Train-the-Trainer Training	Please complete the Estimated Hours and Hourly Rate for Train-the-Trainer Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Core Modules				
Accounts Payable			$0	
Bank Reconciliation			$0	
Budgeting			$0	
Cash Management	30	200	$6,000	
Contract Management			$0	
Fixed Assets			$0	
General and Technical			$0	
General Ledger			$0	
Human Resources			$0	
Misc Billing and AR			$0	
Payroll			$0	
Purchasing			$0	
Other Core Module 1			$0	
Other Core Module 2			$0	
Other Core Module 3			$0	
Other Core Module 4			$0	
Other Core Module 5			$0	
Other Core Module 6			$0	
Other Core Module 7			$0	
Other Core Module 8			$0	
Other Core Module 9			$0	
Other Core Module 10			$0	
Other Core Module 11			$0	
Other Core Module 12			$0	
Other Core Module 13			$0	
Other Core Module 14			$0	
Other Core Module 15			$0	
Other Core Module 16			$0	
Other Core Module 17			$0	
Other Core Module 18			$0	

Emphasys Software				
Train-the-Trainer Training	**Please complete the Estimated Hours and Hourly Rate for Train-the-Trainer Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.**			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Other Core Module 19			$0	
Other Core Module 20			$0	
Other Core Module 21			$0	
Other Core Module 22			$0	
Other Core Module 23			$0	
Other Core Module 24			$0	
Other Core Module 25			$0	
Other Core Module 26			$0	
Other Core Module 27			$0	
Other Core Module 28			$0	
Other Core Module 29			$0	
Other Core Module 30			$0	
Other Core Module 31			$0	
Other Core Module 32			$0	
Other Core Module 33			$0	
Other Core Module 34			$0	
Other Core Module 35			$0	
Other Core Module 36			$0	
Other Core Module 37			$0	
Other Core Module 38			$0	
Other Core Module 39			$0	
Other Core Module 40			$0	
Other Core Module 41			$0	
Other Core Module 42			$0	
Other Core Module 43			$0	
Other Core Module 44			$0	
Other Core Module 45			$0	
Other Core Module 46			$0	
Other Core Module 47			$0	
Other Core Module 48			$0	
Other Core Module 49			$0	

Emphasys Software				
Train-the-Trainer Training	Please complete the Estimated Hours and Hourly Rate for Train-the-Trainer Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Other Core Module 50			$0	
Subtotal - Core Modules	*30*	*N/A*	*$6,000*	
Expanded Modules				
Cash Receipting			$0	
Debt Management	32	$200	$6,400	
Document Management			$0	
Investment Management			$0	
Performance Measures			$0	
Project and Grant			$0	
Time and Attendance			$0	
Other Expanded Module 1			$0	
Other Expanded Module 2			$0	
Other Expanded Module 3			$0	
Other Expanded Module 4			$0	
Other Expanded Module 5			$0	
Other Expanded Module 6			$0	
Other Expanded Module 7			$0	
Other Expanded Module 8			$0	
Other Expanded Module 9			$0	
Other Expanded Module 10			$0	
Other Expanded Module 11			$0	
Other Expanded Module 12			$0	
Other Expanded Module 13			$0	
Other Expanded Module 14			$0	
Other Expanded Module 15			$0	
Other Expanded Module 16			$0	
Other Expanded Module 17			$0	
Other Expanded Module 18			$0	
Other Expanded Module 19			$0	
Other Expanded Module 20			$0	
Other Expanded Module 21			$0	

Emphasys Software				
Train-the-Trainer Training	**Please complete the Estimated Hours and Hourly Rate for Train-the-Trainer Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.**			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Other Expanded Module 22			$0	
Other Expanded Module 23			$0	
Other Expanded Module 24			$0	
Other Expanded Module 25			$0	
Other Expanded Module 26			$0	
Other Expanded Module 27			$0	
Other Expanded Module 28			$0	
Other Expanded Module 29			$0	
Other Expanded Module 30			$0	
Other Expanded Module 31			$0	
Other Expanded Module 32			$0	
Other Expanded Module 33			$0	
Other Expanded Module 34			$0	
Other Expanded Module 35			$0	
Other Expanded Module 36			$0	
Other Expanded Module 37			$0	
Other Expanded Module 38			$0	
Other Expanded Module 39			$0	
Other Expanded Module 40			$0	
Other Expanded Module 41			$0	
Other Expanded Module 42			$0	
Other Expanded Module 43			$0	
Other Expanded Module 44			$0	
Other Expanded Module 45			$0	
Other Expanded Module 46			$0	
Other Expanded Module 47			$0	
Other Expanded Module 48			$0	
Other Expanded Module 49			$0	
Other Expanded Module 50			$0	
Subtotal - Expanded Modules	*32*	*N/A*	*$6,400*	
Grand Total	**62**	**N/A**	**$12,400**	

Emphasys Software				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Core Modules				
Accounts Payable			$0	
Bank Reconciliation			$0	
Budgeting			$0	
Cash Management			$0	
Contract Management			$0	
Fixed Assets			$0	
General and Technical			$0	
General Ledger			$0	
Human Resources			$0	
Misc Billing and AR			$0	
Payroll			$0	
Purchasing			$0	
Core Module 13			$0	
Core Module 14			$0	
Core Module 15			$0	
Core Module 16			$0	
Core Module 17			$0	
Core Module 18			$0	
Core Module 19			$0	
Core Module 20			$0	
Core Module 21			$0	
Core Module 22			$0	
Core Module 23			$0	
Core Module 24			$0	
Core Module 25			$0	
Core Module 26			$0	
Core Module 27			$0	
Core Module 28			$0	
Core Module 29			$0	
Core Module 30			$0	

Emphasys Software				
Optional End-User Training	**Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.**			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Core Module 31			$0	
Core Module 32			$0	
Core Module 33			$0	
Core Module 34			$0	
Core Module 35			$0	
Core Module 36			$0	
Core Module 37			$0	
Core Module 38			$0	
Core Module 39			$0	
Core Module 40			$0	
Core Module 41			$0	
Core Module 42			$0	
Core Module 43			$0	
Core Module 44			$0	
Core Module 45			$0	
Core Module 46			$0	
Core Module 47			$0	
Core Module 48			$0	
Core Module 49			$0	
Core Module 50			$0	
Other Core Module 1			$0	
Other Core Module 2			$0	
Other Core Module 3			$0	
Other Core Module 4			$0	
Other Core Module 5			$0	
Other Core Module 6			$0	
Other Core Module 7			$0	
Other Core Module 8			$0	
Other Core Module 9			$0	
Other Core Module 10			$0	
Other Core Module 11			$0	

Emphasys Software				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Other Core Module 12			$0	
Other Core Module 13			$0	
Other Core Module 14			$0	
Other Core Module 15			$0	
Other Core Module 16			$0	
Other Core Module 17			$0	
Other Core Module 18			$0	
Other Core Module 19			$0	
Other Core Module 20			$0	
Other Core Module 21			$0	
Other Core Module 22			$0	
Other Core Module 23			$0	
Other Core Module 24			$0	
Other Core Module 25			$0	
Other Core Module 26			$0	
Other Core Module 27			$0	
Other Core Module 28			$0	
Other Core Module 29			$0	
Other Core Module 30			$0	
Other Core Module 31			$0	
Other Core Module 32			$0	
Other Core Module 33			$0	
Other Core Module 34			$0	
Other Core Module 35			$0	
Other Core Module 36			$0	
Other Core Module 37			$0	
Other Core Module 38			$0	
Other Core Module 39			$0	
Other Core Module 40			$0	
Other Core Module 41			$0	
Other Core Module 42			$0	

Emphasys Software				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Other Core Module 43			$0	
Other Core Module 44			$0	
Other Core Module 45			$0	
Other Core Module 46			$0	
Other Core Module 47			$0	
Other Core Module 48			$0	
Other Core Module 49			$0	
Other Core Module 50			$0	
Subtotal - Core Modules	*0*	*N/A*	*$0*	
Expanded Modules				
Cash Receipting			$0	
Debt Management			$0	
Document Management			$0	
Investment Management			$0	
Performance Measures			$0	
Project and Grant			$0	
Time and Attendance			$0	
Expanded Module 8			$0	
Expanded Module 9			$0	
Expanded Module 10			$0	
Expanded Module 11			$0	
Expanded Module 12			$0	
Expanded Module 13			$0	
Expanded Module 14			$0	
Expanded Module 15			$0	
Expanded Module 16			$0	
Expanded Module 17			$0	
Expanded Module 18			$0	
Expanded Module 19			$0	
Expanded Module 20			$0	
Expanded Module 21			$0	

Emphasys Software				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Expanded Module 22			$0	
Expanded Module 23			$0	
Expanded Module 24			$0	
Expanded Module 25			$0	
Expanded Module 26			$0	
Expanded Module 27			$0	
Expanded Module 28			$0	
Expanded Module 29			$0	
Expanded Module 30			$0	
Expanded Module 31			$0	
Expanded Module 32			$0	
Expanded Module 33			$0	
Expanded Module 34			$0	
Expanded Module 35			$0	
Expanded Module 36			$0	
Expanded Module 37			$0	
Expanded Module 38			$0	
Expanded Module 39			$0	
Expanded Module 40			$0	
Expanded Module 41			$0	
Expanded Module 42			$0	
Expanded Module 43			$0	
Expanded Module 44			$0	
Expanded Module 45			$0	
Expanded Module 46			$0	
Expanded Module 47			$0	
Expanded Module 48			$0	
Expanded Module 49			$0	
Expanded Module 50			$0	
Other Expanded Module 1			$0	
Other Expanded Module 2			$0	

Emphasys Software				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
Other Expanded Module 3			$0	
Other Expanded Module 4			$0	
Other Expanded Module 5			$0	
Other Expanded Module 6			$0	
Other Expanded Module 7			$0	
Other Expanded Module 8			$0	
Other Expanded Module 9			$0	
Other Expanded Module 10			$0	
Other Expanded Module 11			$0	
Other Expanded Module 12			$0	
Other Expanded Module 13			$0	
Other Expanded Module 14			$0	
Other Expanded Module 15			$0	
Other Expanded Module 16			$0	
Other Expanded Module 17			$0	
Other Expanded Module 18			$0	
Other Expanded Module 19			$0	
Other Expanded Module 20			$0	
Other Expanded Module 21			$0	
Other Expanded Module 22			$0	
Other Expanded Module 23			$0	
Other Expanded Module 24			$0	
Other Expanded Module 25			$0	
Other Expanded Module 26			$0	
Other Expanded Module 27			$0	
Other Expanded Module 28			$0	
Other Expanded Module 29			$0	
Other Expanded Module 30			$0	
Other Expanded Module 31			$0	
Other Expanded Module 32			$0	
Other Expanded Module 33			$0	

Emphasys Software				
Optional End-User Training	Please complete the Estimated Hours and Hourly Rate for Optional End-User Training, indicating any additional info or 'No Bid' in the Comments column. Additional proposed modules can be added in the 'Module Summary' Tab.			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Other Expanded Module 34			$0	
Other Expanded Module 35			$0	
Other Expanded Module 36			$0	
Other Expanded Module 37			$0	
Other Expanded Module 38			$0	
Other Expanded Module 39			$0	
Other Expanded Module 40			$0	
Other Expanded Module 41			$0	
Other Expanded Module 42			$0	
Other Expanded Module 43			$0	
Other Expanded Module 44			$0	
Other Expanded Module 45			$0	
Other Expanded Module 46			$0	
Other Expanded Module 47			$0	
Other Expanded Module 48			$0	
Other Expanded Module 49			$0	
Other Expanded Module 50			$0	
Subtotal - Expanded Modules	*0*	*N/A*	*$0*	
Grand Total	**0**	**N/A**	**$0**	

Emphasys Software							
Data Conversion Services		Please complete the Conversion Code, Estimated Hours, and Hourly Rate to perform the following Data Conversion Services.					
Number	Area	Requested Conversion item	Conversion Code[1]	Estimated Hours	Hourly Rate	One-Time Cost	Comments
Core Modules							
1	Accounts Payable	Checks				$0	
2	Accounts Payable	Invoices				$0	
3	Accounts Payable	Vendor File (complete)				$0	
4	Budgeting	Current adopted budget amounts by line items				$0	
5	Budgeting	Current amended budget amounts by line item				$0	
6	Budgeting	Current actual amounts by line item				$0	
7	Budgeting	Budget and actual amount by line item for all funds				$0	
8	Fixed Assets	Asset files (codes, master information, transaction, summaries, journal transactions, funding sources, etc.)				$0	
9	General Ledger	All chart of account codes, accounts, and descriptions				$0	
10	General Ledger	Ending balances, project, work order, job #				$0	
11	General Ledger	Detailed information by Project ID number for all open projects including funding, status, tasks, and maps				$0	
12	Human Resources	Human Resources Master Records				$0	
13	Human Resources	Certifications, Education, Licenses, Training				$0	
14	Human Resources	Employee Requisition & Applicant Records				$0	
15	Human Resources	Employee Status History				$0	
16	Human Resources	Position Tables & Allocation Information				$0	
17	Master Address	Address, parcel, street dictionary, zip codes, subdivision, related party, miscellaneous and User defined information, legal descriptions, history, and code files.				$0	

#	Module	Description				$	
18	Misc Billing & Accounts Receivable	Revenue types, billing history, payment history, customer master records, and automatic charge codes (recurring charges).				$0	
19	Payroll	Employee position and demographics				$0	
20	Payroll	Accrual balances (Current, MTD, QTD, YTD, FYTD)				$0	
21	Payroll	Add pays, adjustments before taxes, tax, deductions, benefits				$0	
22	Payroll	Check History				$0	
23	Payroll	Earnings/Deductions History				$0	
24	Payroll	Personnel Action History				$0	
25	Payroll	Time and Attendance History				$0	
26	Purchasing	Accounts files, bid files, contract files, inventory item transactions, item files, purchase order files, purchase requisition files, stock requisition files, and vendor files.				$0	
27						$0	
28						$0	
29						$0	
30						$0	
31						$0	
32						$0	
33						$0	
34						$0	
35						$0	
36						$0	
37						$0	
38						$0	
39						$0	
40						$0	
41						$0	
42						$0	
43						$0	
44						$0	
45						$0	
46						$0	
47						$0	
48						$0	
49						$0	
50						$0	
Subtotal - Core Modules				0	N/A	$0	

Client Name - Project Name

Pricing Forms - Data Conversion Services

Non-Core Modules							
1	Document Management	City Clerk records				$0	
2	Cash Receipting	History of payment data including payment amounts for specific accounts (utility, ARs, GMs, etc.), check numbers or reference numbers, project codes, payment type codes, user ids, batch numbers, batch types, etc. The time period converted should probably be matched to the utility billing history that gets converted but should be at least 5 years. In addition, we want our Optiview documents to remain tied to those payment transactions.				$0	
3						$0	
4						$0	
5						$0	
6						$0	
7						$0	
8						$0	
9						$0	
10						$0	
11						$0	
12						$0	
13						$0	
14						$0	
15						$0	
16						$0	
17						$0	
18						$0	
19						$0	
20						$0	
21						$0	
22						$0	
23						$0	
24						$0	
25						$0	
26						$0	
27						$0	
28						$0	
29						$0	
30						$0	

31						$0	
32						$0	
33						$0	
34						$0	
35						$0	
36						$0	
37						$0	
38						$0	
39						$0	
40						$0	
41						$0	
42						$0	
43						$0	
44						$0	
45						$0	
46						$0	
47						$0	
48						$0	
49						$0	
50						$0	
Subtotal - Non-Core Modules			N/A	0	N/A	**$0**	
Grand Total			N/A	0	N/A	**$0**	

[1]Data Conversion Codes

A	Utilize/refine existing conversion tools/scripts
B	Develop conversion scripts
C	Automated conversion not realistic/appropriate: Manual conversion is targeted
D	Other data conversion approach, please briefly describe in 'Comments' column
E	Not enough information/Need clarification/Item should be addressed during implementation

Client Name - Project Name

Pricing Forms - Interfaces

**Emphasys Software**
Interfaces			**Please complete the Estimated Hours, Hourly Rate, and On-Going Annual Cost, if applicable, to develop the following Interfaces, indicating any additional info or 'No Bid' in the Comments column.**
Data Flow Item #	**Data Flow Description**	**Source Application**	**Target Application**	**Estimated Hours**	**Hourly Rate**	**One-Time Cost**	**On-Going Annual Cost**	**Comments**
**Core Modules**
1	Applicant Tracking	NeoGov	Human Resources			$0		
2	EEO Data Collection and Reporting	HR	Biddle EEO Application Software			$0		
3	EMS Transports	ADPI/InterMedix	Accounts Receivable			$0		
4	Grant Information	Grant and Project Accounting Management	State and Federal grant reporting sites (e.g., IDIS)			$0		
5	Import bank statement electronic file	Wells Fargo	Bank Reconciliation			$0		
6	Import/export employee	Benefit Providers/ERP	HR/Benefit Providers			$0		
7	Integrate ID badges with the Human Resource module	Premisys	Human Resource			$0		
8	Integrate the Human Resource module with the E-Verify system verifying social security numbers or passport ids for I-9 compliance.	Human Resource	E-Verify			$0		
9	Parking refunds	Flex	General Ledger			$0		
10	Receive a file from Bank of America Works Procurement Card software to ERP Accounts Payable.	Bank of America Works	Accounts Payable			$0		
11	Send Positive Pay files to bank	Accounts Payable	Wells Fargo			$0		
12	Send Positive Pay files to bank	Payroll	Wells Fargo			$0		
13	Solicitations	Bid Sync	Purchasing			$0		
14	Vendor Payment ACH file export / import with Bank	Accounts Payable	Wells Fargo			$0		
15	Yearly 1099 & W2 submission	Accounts Payable	US Treasury			$0		
	**Subtotal - Core Modules**	**0**	**N/A**	**$0**	**$0**	
**Expanded Modules**
1	Bill/Coins Meter Revenue, meter cash receipts	MeterTrac	Cash Receipting			$0		

2	Import cash receipts from RecTrac to ERP cash receipts (in summary)	RecTrac	ERP cash receipts (in summary)			$0		
3	In order to make Granicus documents accessible from Grant/Project Management & Contract Management module (such as resolutions, minutes, project summaries, etc.) that are related to grants/projects and contracts.	Granicus	Grant/Project Management & Contract Management			$0		
4	Integration throughout ERP applications with document management system	ERP/Document Mgmt (Laserfiche).	ERP/Document Mgmt (Laserfiche).			$0		
5	Lockbox payment file	Wells Fargo	Cash Receipting			$0		
6	Online Payments	PayPal Authorize.net	Cash Receipting (apply payments to all applicable module)			$0		
7	Online Payments	PayPal Authorize.net	Cash Receipting (apply payments to all applicable module)			$0		
8	Parking cashless receipting data	Pay-by-Phone	Cash Receipting			$0		
9	Parking fees from meters, mail, ivr, lockbox etc.	Flex	Cash Receipting			$0		
10	Payment from IVR Software	Building Permit	Cash Receipting (apply payments to all applicable module)			$0		
						$0		
Subtotal - Expanded Modules				0	N/A	$0	$0	
Grand Total				0	N/A	$0	$0	

Client Name - Project Name
Pricing Forms - Form Services

Emphasys Software					
Form Services	**Please complete the Estimated Hours and Hourly Rate to perform the following Form Services.**				
Functional Area	**Form Name**	**Estimated Hours**	**Hourly Rate**	**One-Time Cost**	**Comments**
Core Modules					
Accounts Payable	AP Check			$0	
Accounts Payable	1099 forms-specify types needed (i.e. M, INT, S, etc.)			$0	
Accounts Payable	EFT/ACH			$0	
Contracts	Contract			$0	
Contracts	Master Agreement			$0	
Misc Billing	Invoice			$0	
Misc Billing	Billing statement			$0	
Payroll	Pay check			$0	
Payroll	Pay check stub			$0	
Payroll	Direct deposit advice			$0	
Payroll	Earnings statement			$0	
Payroll	W2			$0	
Payroll	Federal Tax Forms			$0	
Payroll	941 Quarterly			$0	
Payroll	Unemployment Report			$0	
Purchasing	Purchase order			$0	
Purchasing	Requisition			$0	
Purchasing	Delivery order			$0	
Purchasing	Request for Bid			$0	
Purchasing	Invoice for payment			$0	
Time and Attendance	Notice of Eligibility - FMLA			$0	
Time and Attendance	Designation Notice - FMLA			$0	
Subtotal - Core Modules		**0**	**N/A**	**$0**	
Non-Core Modules					
Cash Receipting	Cash Receipt			$0	
Subtotal - Non-Core Modules		**0**	**N/A**	**$0**	
Grand Total		**0**	**N/A**	**$0**	

Emphasys Software							
Modifications		Please add the Estimated Hours, Hourly Rate, and On-Going Annual Cost, if applicable, to perform any required/optional Modifications. The related Module and Spec # should be noted.					
Module	Spec #	Description	Estimated Hours	Hourly Rate	One-Time Cost	On-Going Annual Cost	Comments
Core Modules							
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
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Client Name - Project Name
Pricing Forms - Modifications

					$0		
					$0		
					$0		
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					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
Subtotal - Core Modules				0	N/A	$0	$0	
Expanded Modules								
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
					$0		
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Client Name - Project Name
Pricing Forms - Modifications

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					$0			
					$0			
					$0			
					$0			
Subtotal - Expanded Modules				0	N/A	$0	$0	
Grand Total				0	N/A	$0	$0	

Client Name - Project Name
Pricing Forms - Other Implementation Services

Emphasys Software				
Other Implementation Services	Please add any Other Implementation Services proposed including the Estimated Hours and Hourly Rate.			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
Core Modules				
Project Management	25	$200	$5,000	
Hardware Design and Installation Consulting			$0	
Software Installation			$0	
Report Development Assistance			$0	
Change Management			$0	
Testing Assistance			$0	
Operational Redesign			$0	
System Documentation			$0	
Knowledge Transfer			$0	
3 Months Post Go-Live Support			$0	
Post Implementation Period Processing Support			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
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			$0	
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			$0	
			$0	

Emphasys Software				
Other Implementation Services	Please add any Other Implementation Services proposed including the Estimated Hours and Hourly Rate.			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
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			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
Subtotal - Core Modules	*25*	*N/A*	*$5,000*	
Expanded Modules				
Software Installation			$0	
Report Development Assistance			$0	
Change Management			$0	
Testing Assistance			$0	
Operational Redesign			$0	
System Documentation			$0	
Knowledge Transfer			$0	

Client Name - Project Name
Pricing Forms - Other Implementation Services

Emphasys Software				
Other Implementation Services	**Please add any Other Implementation Services proposed including the Estimated Hours and Hourly Rate.**			
Cost Category	**Estimated Hours**	**Hourly Rate**	**Extended Cost**	**Comments**
3 Months Post Go-Live Support			$0	
Post Implemention Period Processing Support			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
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			$0	
			$0	
			$0	
			$0	
			$0	

Client Name - Project Name

Pricing Forms - Other Implementation Services

Emphasys Software				
Other Implementation Services	**Please add any Other Implementation Services proposed including the Estimated Hours and Hourly Rate.**			
Cost Category	Estimated Hours	Hourly Rate	Extended Cost	Comments
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
			$0	
Subtotal - Expanded Modules	*0*	*N/A*	*$0*	
Grand Total	25	N/A	$5,000	