

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 3, 2018

BIS 18 – 079

FILE: TMP-2017-733

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS FOR THE PURCHASE OF VEHICLES FROM AUTO NATION CHEVROLET, PRESTIGE FORD, INC. AND ALAN JAY TOYOTA FOR A TOTAL AMOUNT OF \$662,986.75.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Purchase Orders (PO) to Auto Nation Chevrolet, Prestige Ford, and Alan Jay Toyota approving the purchase of vehicles through the Department of Public Works for the Department of Development Services, Building Division and Office of Parking, and the Police Department for a total purchase amount of \$662,986.75 to purchase twenty-nine (29) vehicles.

The vehicles will be purchased off the Florida Sheriff's Association Bid Number FSA17-VEL25.0, which was competitively bid for the use and reliance of government entities within the State of Florida. Auto Nation Chevrolet, Prestige Ford, and Alan Jay Toyota have agreed to provide these vehicles as listed in the Florida Sheriff's Association Bid Number FSA17-VEL25.0 to the City under similar pricing, terms and conditions. Section

38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the vehicle purchases is provided in the Fiscal Year 2018 Budget in the Department of Development Services, Building Division in the amount of \$471,998.00, (twenty-two (22) vehicles) in Account Number 57.5100.17106.590.076452; for the Police Department in the amount of \$113,297.00, (four (4) vehicles) in Account Numbers 57.5100.16106.590.036452, 57.5100.15106.590.036452, and 57.5100.18106.590.036452, and in the Office of Parking in the amount of \$77,691.75, (three (3) vehicles) in Account Number 57.5100.17106.590.066452. The total purchase price is \$662,986.75 for twenty-nine (29) vehicles.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Madonna Dell Olio
Budget Manager