

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 25, 2016

BIS 16-073R

**File:** TMP-2016-006

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING RESOLUTION NO. R-2015-126 RELATING TO THE 2014 DEPARTMENT OF HOMELAND SECURITY GRANT FUNDS FROM THE CITY OF MIAMI IN THE APPROXIMATE AMOUNT OF \$122,225.00 TO ENHANCE PUBLIC SAFETY AND EMERGENCY MANAGEMENT UASI APPROVED PROJECTS, TRAINING AND EQUIPMENT IN ORDER TO REVISE THE INTENDED USE OF SAID FUNDS; AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE SPECIAL PROJECTS FUND 11, REVISING OPERATING REVENUES AND PROVIDING APPROPRIATIONS FOR EXPENDITURES AS DETAILED IN EXHIBIT 1; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED IF AWARDED; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL DOCUMENTS AND AGREEMENTS FOR THE USE OF SAID FUNDS.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to amend the originally stated intended use for expenditure of the grant funding if awarded through the 2014 Homeland Security Grant, in the approximate amount of \$122,225.00 to enhance public safety and emergency management Urban Area Security Initiative (UASI) approved projects, training, and equipment.

The City's Fire Department has been authorized as a subgrantee to receive UASI grant funds in the approximate amount of \$122,225.00 from the Department of Homeland Security via the City of Miami, the lead administrative agency responsible for facilitating the expenditure and reimbursement of these funds. This funding is stipulated in the Subgrant Agreement to be utilized for allowable and defined planning, training and exercise costs in compliance with the UASI Grant Program 2014.

Pursuant to Resolution R-2015-126, passed and adopted by the City Commission on May 20, 2015, the intended use of the funding included the purchase of two (2) radio repeaters with associated hardware and software as an enhancement to the City of Hollywood Emergency Operations Center. Subsequent to the passage of this Resolution, Broward County has advised the City of the County's plans to upgrade their radio equipment which would cause the two (2) radio repeaters to be non-functional within two years.

The City of Miami, as the coordinating agent for the program, has advised the City of Hollywood that approximately \$72,459.00 could be reallocated toward the purchase of a fold-out temporary shelter and standard mobilizer in lieu of the two (2) aforementioned radio repeaters, provided that an amendment to R-2015-126 be passed and adopted by the City Commission.

Additionally, this Resolution seeks to amend the Adopted Fiscal Year 2016 Operating Budget, to recognize the revenues and provide appropriations for expenditures in amount not to exceed \$122,225.00, if funds are awarded and accepted. Furthermore, the Resolution seeks to authorize the creation of such accounts as may be needed for this purpose.

Because no matching funds are required, acceptance of this grant funding should incur no expense to the citizens of Hollywood.

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