

**Exhibit 1: Budget Amendments**  
**Internal Service Fund**

This item authorizes the rollover of existing balances in various accounts related to Capital Purchases in the Internal Service Fund (57). All projects have been previously approved by the City Commission.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Net Assets	57.1200.000000.300.00000	188,213
<b>Subtotal</b>		<b>188,213</b>

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Fleet Vehicle - Sanitation Funded	57.5100.14106.590.056452	188,213
<b>Subtotal</b>		<b>188,213</b>

NOTE: Funding from Net Assets of the Internal Services Fund (57) is requested to be continued and re-appropriated to provide funding support for replacement equipment. This funding represents 25% of the account balance remaining at the end of FY 2015