

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 30, 2017

BIS 17 – 100

FILE: TMP-2017-059

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ACLARA TECHNOLOGIES LLC AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF STAR FIXED NETWORK AUTOMATIC METER READING SYSTEM SINGLE PORT METER TRANSMISSION UNITS IN AN AMOUNT NOT TO EXCEED \$60,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Aclara Technologies LLC of Hazelwood, Missouri for the purchase of Star Fixed Network Automatic Meter Reading System Single Port Meter Transmission Units in an amount not to exceed \$60,000.00.

The City of Hollywood Department of Public Utilities requires the use of Meter Transmission Units to send the water usage data to the billing department. The Star Fixed Network Automatic Reading System Transmission Unit is sold exclusively through Aclara Technologies LLC. On January 10, 2017, the Procurement Services Division posted Notice to Sole Source Number NTSS-004-17 to purchase part number 501-8150D by electronic notification to various vendors identifying January 19, 2017, as the posting expiration date. The Procurement Services Division received no inquiries or comments on

the Notice to Sole Source Number NTSS-004-17, and Section 38.40(C)(3) of the City's Purchasing Ordinance exempts sole-source supplies and services, such as unique, patented or franchised supplies or services from the competitive bid requirements.

Funding for the attached blanket purchase order has been budgeted and is available in the Department of Public Utilities Fiscal Year 2017 budget account number 42.4012.00772.536.005226 - Maintenance – Meters.

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