

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 28, 2015

**File:** BIS 16 – 024

**File:** TMP-2015-00526

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE BUDGET OF THE SPECIAL REVENUE FUND (11) OF THE FISCAL YEAR 2016 OPERATING BUDGET ADOPTED AND APPROVED BY RESOLUTION R-2015-294, AS DETAILED IN THE ATTACHED EXHIBIT 1; REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY TRANSFERS AND ADJUSTMENTS, REAUTHORIZING AND RE-APPROPRIATING CERTAIN FUNDING; AND PROVIDING AN EFFECTIVE DATE.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize the amending the FY 2016 Operating Budget of the Special Programs Fund (11).

The proposed budget amendments continues and re-appropriates funding authorized and approved in the FY 2015 Operating Budget into the same line item accounts of the Special Programs Fund (11) for the FY 16 Operating Budget. Funding is requested to be reauthorized and re-appropriated for special programs and projects in the Office of Human Resources related to employee wellness, Office of Public Relations, Police Department, Fire Department, Parks, Recreation & Cultural Arts Department as well as in the Housing and Community Development programs related to the Community Development Block Grant, CDBG, Program, HOME Program, and Neighborhood Stabilization Programs, NSP-1 and NSP-3.

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