

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 4, 2016

BIS 16 – 240

**FILE:** TMP-2016-359

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN THE CITY OF HOLLYWOOD AND ALLIED UNIVERSAL CORPORATION FOR THE SUPPLY OF SODIUM HYDROXIDE (LESS THAN A TRUCKLOAD) INCREASING THE CONTRACT AMOUNT BY \$40,000.00 FOR A TOTAL ANNUAL CONTRACT AMOUNT OF \$64,000.00 FOR THE REMAINDER OF THE CONTRACT TERM (APRIL 16, 2017).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Allied Universal Corporation for the supply of Sodium Hydroxide, less than a Truckload, and to increase the contract by \$40,000.00 to an annual contract amount of \$64,000.00.

The Blanket Purchase Order (BPO) issued on April 17, 2016 anticipated an annual expenditure of \$24,000.00. This was prior to the completion of the Headworks Rehabilitation/Upgrade Project which requires additional Sodium Hydroxide to treat the hydrogen sulfide gas by our Odor Scrubbers than in prior years. Based on current prices an additional \$40,000.00 will be needed to complete the current and final renewal option of the original Blanket Purchase Order.

The City of Hollywood piggybacked through the City of Margate Bid Number 2014-009, as per the City of Hollywood Purchasing Ordinance Section 38.40 (C) (5) which allows procurement without formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which is based strictly on competitive bids or competitive proposals and not any preference.

The initial terms of the bid was for a one (1) year period with two (2) additional one (1) year renewal options and the City of Hollywood issued the first Blanket Purchase Order on April 18, 2014. On January 8, 2015, the City of Margate exercised the first one (1) year renewal options and the City of Hollywood issued the first one (1) year renewal option on March 6, 2015. On February 8, 2016, the City of Margate issued the second and final one (1) year renewal option and the City of Hollywood issued the current Blanket Purchase Order which is requested to be increased.

Funding for the Blanket Purchase Order is available in FY 2016 Operations Budget in the Department of Utilities Account Number 42.4041.00000.536.005233 – Chemical Supplies and will be budgeted in subsequent fiscal years operating budget subject to passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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