

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 18, 2019

BIS 19 – 214

**FILE:** TMP-2019-430

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXECUTION OF AN INTERLOCAL AGREEMENT WITH BROWARD COUNTY REGARDING THE PLACEMENT OF A TOWER IN WEST LAKE PARK OR AN ANTENNA SYSTEM ON TOP OF THE CIRC RESIDENCES FOR THE P25 COMMUNICATION SYSTEM.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This resolution seeks approval and authorization to execute an Interlocal Agreement (ILA) with Broward County regarding the placement of the P25 equipment on the top of the Circ building or a tower in West Lake Park.

If the ILA is approved and executed, the City will be responsible for the following:

- City will pay 50% of the Independent Expert's costs and expenses
- City will pay capital costs in excess of the Expert's Capital Cost Estimate of West Lake Park (provided that if the actual costs come in lower than the County will credit that amount to other amounts owed by the City)
- City will pay support and maintenance costs in excess of the Expert's Base Annual Non-Rent Operations Cost Estimates annually

- City will pay rental costs of the Circ site in excess of \$4,809 (which is the current average rental cost to the County)
- City will pay for all costs and expenses for supplemental goods and/or services required for the Circ system to meet P25 Agreement standards

The budgetary impact of the items stated above are not quantifiable at this time. Additional funding may be requested in subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission

**PREPARED AND APPROVED BY:**

Laurette Jean  
Budget Division Director