

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 30, 2017

BIS 18 – 032

**FILE:** TMP-2017-612

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ALLIED UNIVERSAL CORPORATION AND THE CITY OF HOLLYWOOD FOR THE SUPPLY AND DELIVERY OF SODIUM HYPOCHLORITE 12% SOLUTION IN AN ESTIMATED ANNUAL AMOUNT OF \$350,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Allied Universal Corporation for the purchase of Sodium Hypochlorite for use in the Water Treatment Plant by the Department of Public Utilities in an estimated annual amount of \$350,000.00.

The City of Hollywood is piggybacking this service through the City of Fort Lauderdale, Florida who acted as the lead agency on behalf of the Southeast Florida Governmental Purchasing Cooperative Group which the City of Hollywood is a member. The City of Fort Lauderdale, Florida's Bid Number 12006-372 was opened on August 11, 2017 and was awarded to the lowest responsive, responsible bidder, Allied Universal Corporation for an initial term of two (2) years with the option to renew for two (2) additional one (1)

year periods. Section 38.46 of the City of Hollywood Code of Ordinances provides that the Director shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interests of the city would be served thereby.

The initial two (2) year term of the contract begins November 16, 2017 and ends October 2, 2019.

Funding has been provided in the Fiscal Year 2018 Budget in the Department of Public Utilities Account Number 42.4011.00000.536.005233 – Chemical Supplies and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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