

Exhibit 5: Budget Amendments
Central Services Fund

This item recognizes revenues received as a rebate from Enterprise Leasing related to the vehicle leases for Beach Rescue. The funding will be appropriated for future Fire vehicle purchases.

Revenue:

Description	Account Number	Amount
Equipment Sales-Fire Vehicles	557.215001.36400.364140.000000.000.000	2,218

Expenses:

Description	Account Number	Amount
Vehicle-Fire Lease Purchase	557.519901.51900.564520.000234.000.000	2,218

This item rolls over funds remaining at the end of FY 2018 in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	557.190106.30010.300110.000000.000.000	120,963

Expenses:

Description	Account Number	Amount
Vehicle - Fleet Lease Purchase	557.519901.51900.564520.000113.000.000	120,963