

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 22, 2014

BIS 15-058

File: TMP-2014-00667

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RATIFYING THE PURCHASE BETWEEN VERIZON WIRELESS SERVICES AND THE CITY OF HOLLYWOOD OF DATA WIRELESS SERVICES FROM DECEMBER 3, 2013 THROUGH SEPTEMBER 30, 2014 CONSISTENT WITH THE STATE CONTRACT DMS-10/11-008C; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER BETWEEN VERIZON WIRELESS AND THE CITY OF HOLLYWOOD FOR THE CONTINUATION OF DATA WIRELESS SERVICES COMMENCING ON DECEMBER 3, 2013 AND ENDING ON JANUARY 19, 2017, IN AN ANNUAL ESTIMATED AMOUNT OF \$225,000 FOR A TOTAL CONTRACT AGGREGATE ESTIMATED AMOUNT OF \$700,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to ratify the purchase of data wireless services from Verizon Wireless from December 3, 2013 through September 30, 2014 and authorize the issuance of a blanket purchase order for the continuation of data wireless services between Verizon Wireless and the City of Hollywood commencing on December 3, 2013 and ending on January 19, 2017 for an aggregate estimated amount of \$700,000.00 over the length of the contract.

On July 16, 2008, the City Commission passed and adopted Resolution No. R-2008-229 which authorized the continuation of data wireless services with Verizon Wireless Services pursuant to General Services Administration Contract GSA #GS-35F-0119P, with subsequent renewals, which expired on December 3, 2013.

The State of Florida negotiated a contract, leveraging the State's vast purchasing power, reducing rates for state and local governments; and the City wishes to procure the same services, based upon the State of Florida's Contract Number DMS-10/11-008C to take advantage of the reduced rates negotiated by the State. Verizon Services has agreed to provide the same wireless services, under the same pricing, terms and conditions, set forth in the State Contract to the City of Hollywood.

Verizon Services has been providing the City of Hollywood with data wireless services for various departments since 2004, and the City desires to have Verizon Wireless continue to provide this service to the various City Departments.

The City of Hollywood Purchasing Ordinance, Section 38.40 (C)(5) allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the attached agreement has been appropriated and is available in the FY 2015 budget in account number 57.1345.00056.590.004102, and such funding will be requested in subsequent years.

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