

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294), AS DETAILED IN THE ATTACHED EXHIBITS 1 - 9, REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY TRANSFERS AND ADJUSTMENTS, REAUTHORIZING AND RE-APPROPRIATING CERTAIN FUNDING; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNTS AS MAY BE NEEDED; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, certain routine and periodic budgetary adjustments and transfers are appropriate and necessary; and

WHEREAS, the Fiscal Year 2016 Operating Budget was adopted and approved by the City Commission pursuant to Resolution R-2015-294 at the 2<sup>nd</sup> public budget hearing on September 28, 2015; and subsequently amended; and

WHEREAS, operational requirements necessitate certain revisions or amendments to the Adopted Fiscal Year 2016 Budget to properly align funding support for newly authorized personnel positions and adjust to personnel changes since the beginning of the fiscal year; and

WHEREAS, the completion of the audit for Fiscal Year 2015 allows for the reconciliation of budgeted amounts of net assets to actual audited amounts; and

WHEREAS, operational and capital requirements necessitate certain revisions to the Adopted Fiscal Year 2016 Budget to promote greater productivity, effectiveness, and efficiency;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the Amendments to the Operating Budget of the City of Hollywood for the Fiscal Year beginning October 1, 2015, as set forth in detail in Exhibits 1 - 9, attached hereto, and by this reference made a part hereof, are hereby approved, adopted and accepted as Amendments to the Operating Budget of the City of Hollywood Florida, for the Fiscal Year 2016.

Section 2: That the Department of Financial Services is hereby authorized to establish such line item accounts as may be necessary to properly monitor and track expenditures.

Section 3: That this resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
PETER BOBER, MAYOR

ATTEST:

\_\_\_\_\_  
PATRICIA A. CERNY, MMC  
CITY CLERK

APPROVED AS TO FORM & LEGALITY  
For the use and reliance of the  
City of Hollywood, Florida, only.

\_\_\_\_\_  
JEFFREY P. SHEFFEL  
CITY ATTORNEY