

EXHIBIT 1

**BUDGET AMENDMENT AND TRANSFER
POLICE GRANTS FUND - 13**

This item recognizes and appropriates JAG proceeds and allocates funding for the reimbursement of overtime and social security costs associated with the active shooter incident at the Marjory Stoneman Douglas High School.

Revenue:

Description	Account Number	Amount
Grant Proceeds	To Be Determined	6,978.43

Expenses:

Description	Account Number	Amount
Overtime	To Be Determined	6,482.52
Social Security		495.91
Subtotal		<u>6,978.43</u>