

**Exhibit 1: Budget Amendments/Transfers/Reallocations**  
**General Fund**

Additional funds are transferred to cover costs associated with evaluating the viability of utilizing the Circ as an alternative site to West Lake Park for the P25 tower.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Contingency	001.190104.51900.559010.000000.000.000	261,176

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Consulting Services	001.140101.51500.531300.000000.000.000	261,176