

Exhibit 1: Budget Amendments

HIDTA Grant Fund

The total amount listed in each of the individual line items below represents 100% of the ending FY 2015 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	13.1200.000000.300.00000	215,862
Subtotal		215,862

Expenses:

Description	Account Number	Amount
Computer Equipment - Jag14 Fy2015 R14162	13.2000.20234.521.006441	6,252
Computer Equip-Doj Bryne Jag Bso R13154	13.2000.20230.521.006441	880
Overtime-Brw Enh Mar Law Enf Fy15 R14216	13.2000.20231.521.001412	17,600
Training-Brw Enh Mar Law Enf Fy15 R14216	13.2000.20231.521.004003	122
Salaries And Wages - Ft Voca Fy15 R14039	13.2000.20232.521.001210	549
Social Security - Voca Fy 15 R-14-039	13.2000.20232.521.002120	-5
Health Insurance - Voca Fy 15 R-14-039	13.2000.20232.521.002324	582
Equip-Lprs/Fingerprint Scanners R14345	13.2000.20233.521.006453	241
Salaries And Wages - Full Time	13.2000.20211.521.001210	163,912
Social Security	13.2000.20211.521.002120	9,091
Pension	13.2000.20211.521.002232	-34,522
Life Insurance	13.2000.20211.521.002322	120
Health Insurance	13.2000.20211.521.002324	39,229
Dental Insurance	13.2000.20211.521.002325	780
Workers Compensation	13.2000.20211.521.002422	11,031
Subtotal		215,862

The total amount listed in each of the individual line items below represents 100% of the ending FY 2015 balances in the identified accounts.

Transfer From:

Description	Account Number	Amount
Salaries And Wages - Full Time	13.2000.20211.521.001210	163,912
Social Security	13.2000.20211.521.002120	9,091
Pension	13.2000.20211.521.002232	-34,522
Life Insurance	13.2000.20211.521.002322	120
Health Insurance	13.2000.20211.521.002324	39,229
Dental Insurance	13.2000.20211.521.002325	780
Workers Compensation	13.2000.20211.521.002422	11,031
Subtotal		189,642

Transfer To:

Description	Account Number	Amount
Pension	13.2000.20211.521.002232	34,522
Net Assets	13.1200.000000.300.00000	155,120
Subtotal		189,642