

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 23, 2014

File: BIS 14 – 138

File: TMP-2014-00203

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN U.S. HEALTHWORKS MEDICAL GROUP OF FLORIDA, INC. AND THE CITY OF HOLLYWOOD FOR OCCUPATIONAL HEALTH SERVICES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$54,500.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a blanket purchase order renewing the agreement between U.S. Healthworks of Florida, Inc. and the City for the provisioning of pre-placement physical examinations, physical examinations for the Fire Department's Hazmat team as well as vaccinations, treatment and screenings for infectious diseases, as may be needed, for employees. Previously pursuant to RFP-4313-12-IS a request for proposals was issued by the City on March 6, 2012, soliciting certain interested and qualified service providers to submit proposals for the provision of occupational health services to the City. On March 29, 2012, the two (2) responses were opened, reviewed and tabulated with U.S. Healthworks Medical Group of Florida, Inc. "Healthworks", submitting the lowest, responsive and responsible bid to provide the desired occupational health services. On May 15, 2012, the City Manager, pursuant to the provisions of the City's Purchasing Ordinance, approved the execution

and issuance of a blanket purchase order to Healthworks of occupational health services for an initial one (1) year period with the option to renew for an additional two (2) one (1) year terms at the cost of \$30,489.00 annually.

Subsequently, the option to renew the agreement between Healthworks and the City was renewed for the first of the one (1) year renewals on April 1, 2013 with an option to renew the agreement for one (1) additional year at the cost of \$40,000.00.

The City now desires to renew the agreement between Healthworks and the City for the final one (1) year renewal period at the estimated cost of \$54,500.00 on the same terms and conditions, excluding the cost of services to be provided, as contained in the previous agreement.

Funding in FY 2014 is available in accounts #58.1200.00000.242.740000 and #01.2150.00000.522.005201 and will become additionally available in account #01.1132.00092.513.003116 for FY 2015, subject to the approval of the City Commission renewal of the agreement.

PREPARED BY: Kee Juen Eng
Budget Manager

APPROVED BY: Mirtha Dziedzic
Assistant Director Budget and Financial Services