

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 15, 2017

File: BIS 17-205

File: TMP-2017-359

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, RELATING TO THE 2017-2018 SCHOOL RESOURCE OFFICER PROGRAM IN LOCAL PUBLIC ELEMENTARY, SECONDARY AND OTHER SCHOOLS.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks City Commission authorization to execute the Agreement between the City of Hollywood and the School Board of Broward County for the continuation of the School Resource Officer Program in a total of twenty-one (21) schools for the 2017-2018 school year. The term of this Agreement commences on August 14, 2017 and concludes on June 7, 2018.

The City of Hollywood will receive a total of \$508,772.00 from the Broward County School Board for the deployment of three (3) School Resource Officers in the thirteen (13) public elementary schools, seven (7) School Resource Officers in the seven (7) middle and high schools and one (1) School Resource Officer at Beachside Montessori in the City of Hollywood as referenced in the Agreement. The payment from the

Broward County School Board will partially defray some of the costs associated with the City's School Resource Officer Program.

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