

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 1, 2016

File: BIS 16 - 191

File: TMP-2016-00260

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE EXISTING PROFESSIONAL SERVICES AGREEMENT FOR GENERAL ENGINEERING CONSULTANT SERVICES RELATING TO ENERGY EFFICIENCY SERVICES BETWEEN THE CITY AND BLACK AND VEATCH CORPORATION (CITY PROJECT NO. 16-1306).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution proposes to renew for a two year term the Professional Services Agreement with Black and Veatch to provide general engineering consultant services relating to Energy Efficiency Services to the Department of Public Utilities. This agreement was originally authorized on March 21, 2012 via Resolution R-2012-074.

Funding for Energy Efficiency engineering consultant services costs will be provided for and made available in a proposed individual capital project budgets. All individual projects will be initiated through Authorizations To Proceed (ATP) and those items greater than \$25,000 will be submitted to the City Commission for the Commission's review and approval prior to the commencement of work and commitment of funding for the capital project.

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