

Exhibit 2: Budget Amendments

Special Programs Fund

This item allocates funding related to the Police Citizen's Academy.

Revenue:

Description	Account Number	Amount
Crime Watch Donations/Reimb	11.2000.21013.366.00130	1,320

Expenses:

Description	Account Number	Amount
Operating Supplies- Crime Watch	11.2000.21013.529.005201	1,320

The total amount listed in each of the individual line items below represents the ending FY 2017 balances in the identified NSP accounts.

Revenue:

Description	Account Number	Amount
Net Assets - NSP	11.1200.00000.300.0000	456,128
Subtotal		<u>456,128</u>

Expenses:

Description	Account Number	Amount
Salaries And Wages- Full-Time	11.1500.54480.513.001210	29,552
Social Security	11.1500.54480.513.002120	7,167
Life Insurance	11.1500.54480.513.002322	94
Health Insurance	11.1500.54480.513.002324	1,000
Dental Insurance	11.1500.54480.513.002325	75
Long Term Disability	11.1500.54480.513.002327	82
NSP Acquisition	11.1500.54480.513.019225	10,262
NSP Demolition Related Costs	11.1500.54480.513.035201	10,000
NSP Redevelopment Grant	11.1500.54480.513.045201	20,113
NSP Redevelopment (New Construc/Demo Sites)	11.1500.54480.513.049225	338,682
Public Facilities & Capital Improvements	11.1500.54492.513.008438	36,819
Salaries And Wages- Full-Time	11.1500.54520.513.001210	2,284
Subtotal		<u>456,128</u>

The total amount listed in each of the individual line items below represents the ending FY 2017 balances in the identified CDBG accounts.

Revenue:

Description	Account Number	Amount
Net Assets - CDBG	11.1200.00000.300.0000	767,724
Subtotal		<u>767,724</u>

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Expenses:

Description	Account Number	Amount
Economic Development	11.1500.54535.554.008450	55,000
Consulting Services	11.1500.54554.554.003130	364
Capital Improvements Lighting/Sidewalks	11.1500.54572.554.008344	145,370
Other Contractual Svc./Warranties	11.1500.54574.554.003498	45,113
Cap Improv - Property Improvement	11.1500.54592.554.004864	200,000
Capital Improvement - Public Facilities	11.1500.54592.554.006301	36,719
Cap Improv - 50/50 Sidewalk	11.1500.54592.554.008343	71,836
Housing Services Grant R-2016-309	11.1500.54592.554.008348	2,768
Cap Improv - Acq Holding Costs	11.1500.54592.554.008413	19,076
Moving Expense/Temporary Relocation	11.1500.54594.554.004409	7,654
Training	11.1500.54610.554.004003	5,000
Advertising	11.1500.54610.554.004972	80
Fair Housing Counseling	11.1500.54610.554.013117	10,000
Cap Imp - Neighborhood Beautification	11.1500.54612.554.006301	117,856
Salaries And Wages - Full Time	11.1500.54630.554.001210	5,712
Advertising	11.1500.54630.554.004972	1,500
Professional Membership	11.1500.54630.554.005426	1,000
Impact Broward	11.1500.54631.554.008440	750
Consulting Services	11.1500.54634.554.003130	6,000
Moving Expense/Temporary Relocation	11.1500.54634.554.004409	3,120
Debt Service Section 108 Loan-Prn	11.1500.54636.554.007190	29,103
Debt Service Section 108 Loan-Int	11.1500.54636.554.007290	1,791
Interest - 2014 FFGFC Refunding	11.1500.54636.554.007525	1,912
Subtotal		767,724

This item transfers available funds to better serve operational needs.

Transfer From:

Description	Account Number	Amount
Capital Improvement - Public Facilities	11.1500.54592.554.006301	36,719

Transfer To:

Description	Account Number	Amount
Wash Pk Child Care Ctr	11.1500.54592.554.009207	36,719

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The total amount listed in each of the individual line items below represents the ending FY 2017 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets - Other revenues	11.1200.00000.300.0000	6,086
Subtotal		6,086

Expenses:

Description	Account Number	Amount
Bank Sponsorship Assist	11.1500.55148.513.005103	5,502
Project Costs - All America City Trip	11.1500.55170.513.005103	345
Const Imp-Adams St Redev Proj	11.1500.64400.513.006301	239
Subtotal		6,086

The total amount listed in each of the individual line items below represents the ending FY 2017 balances in the identified HOME accounts.

Revenue:

Description	Account Number	Amount
Net Assets - HOME	11.1200.00000.300.0000	1,062,010
Subtotal		1,062,010

Expenses:

Description	Account Number	Amount
Grant-Fed.Home Prog/CHDO Set Aside	11.1500.60557.554.008410	29,776
Reprog Tenant Based Asst - Hope South Florida Shepard'	11.1500.60577.554.008322	102,026
Grant-Fed.Home Prog/CHDO Set Aside	11.1500.60577.554.008410	28,329
Grant-Fed.Home Prog/CHDO Set Aside	11.1500.60597.554.008410	59,560
Loans Issued - Rehabilitation Loans	11.1500.60597.554.009202	8,172
Grant-Fed.Home Prog/CHDO Set Aside	11.1500.60617.554.008410	53,337
Grant - Development Incentives-Pi	11.1500.60617.554.008461	189,271
Loans Issued - Rehabilitation Loans	11.1500.60617.554.009202	251,915
Grant-Fed.Home Prog/CHDO Set Aside	11.1500.60637.554.008410	56,603
Grant - Development Incentives-Pi	11.1500.60637.554.008461	283,020
Subtotal		1,062,010

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The total amount listed in each of the individual line items below represents the ending FY 2017 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	11.1200.00000.300.0000	338,956
Subtotal		<u>338,956</u>

Expenses:

Description	Account Number	Amount
Project Supplies - Beach Safety	11.2100.75102.572.005201	711
Machinery And Equipment R97-71 Seminole	11.2100.99160.522.006453	3,753
Salaries And Wages Full Time	11.3100.76334.572.001210	57,458
Social Security	11.3100.76334.572.002120	4,473
General Pension	11.3100.76334.572.002230	30,159
Life Insurance	11.3100.76334.572.002322	120
Health Insurance	11.3100.76334.572.002324	16,117
Dental Insurance	11.3100.76334.572.002325	187
Worker Compensation	11.3100.76334.572.002422	2,170
Training	11.3100.76334.572.004003	92
Pc Lease / Support	11.3100.76334.572.004112	1,122
Electricity	11.3100.76334.572.004351	680
Equipment Rental / Lease	11.3100.76334.572.004404	717
General Liability	11.3100.76334.572.004571	1,585
Printing And Binding	11.3100.76334.572.004712	476
Special Events	11.3100.76334.572.004911	61,600
Consumable Equipment	11.3100.76334.572.005214	155
Janitorial Supplies	11.3100.76334.572.005231	520
Salaries And Wages Full Time	11.3100.76335.572.001210	13,802
Social Security	11.3100.76335.572.002120	1,056
General Pension	11.3100.76335.572.002230	5,985
Life Insurance	11.3100.76335.572.002322	24
Health Insurance	11.3100.76335.572.002324	3,198
Dental Insurance	11.3100.76335.572.002325	37
Worker Compensation	11.3100.76335.572.002422	431
Transportation	11.3100.76335.572.004004	12,100
Pc Lease / Support	11.3100.76335.572.004112	265
Equipment Rental / Lease	11.3100.76335.572.004404	169
General Liability	11.3100.76335.572.004571	314
Printing And Binding	11.3100.76335.572.004712	6
Consumable Equipment	11.3100.76335.572.005214	37
Salaries and Wages PT	11.3100.77336.574.001212	45,465

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Social Security	11.3100.77336.574.002120	3,478
Workers Compensation	11.3100.77336.574.002422	1,695
General Liability	11.3100.77336.574.004571	1,072
Contractual Services - Russell Life	11.3100.77336.574.003117	19,632
Training	11.3100.77336.574.004003	480
Special Events	11.3100.77336.574.004911	20,874
Operating Supplies	11.3100.77336.574.005201	26,739
Subtotal		<u>338,956</u>

This item transfers funds available from multi-year grant program accounts to net assets for reallocation to current year grant accounts

Transfer From:

Description	Account Number	Amount
Salaries And Wages Full Time	11.3100.76320.572.001210	52,165
Social Security	11.3100.76320.572.002120	3,991
General Pension	11.3100.76320.572.002230	22,619
Life Insurance	11.3100.76320.572.002322	90
Health Insurance	11.3100.76320.572.002324	12,088
Dental Insurance	11.3100.76320.572.002325	141
Worker Compensation	11.3100.76320.572.002422	1,628
Training	11.3100.76320.572.004003	69
Pc Lease / Support	11.3100.76320.572.004112	842
Electricity	11.3100.76320.572.004351	510
Equipment Rental / Lease	11.3100.76320.572.004404	537
General Liability	11.3100.76320.572.004571	1,189
Printing And Binding	11.3100.76320.572.004712	357
Special Events	11.3100.76320.572.004911	46,200
Consumable Equipment	11.3100.76320.572.005214	117
Janitorial Supplies	11.3100.76320.572.005231	390
Salaries And Wages Full Time	11.3100.76321.572.001210	10,352
Social Security	11.3100.76321.572.002120	792
General Pension	11.3100.76321.572.002230	4,489
Life Insurance	11.3100.76321.572.002322	18
Health Insurance	11.3100.76321.572.002324	2,399
Dental Insurance	11.3100.76321.572.002325	28
Worker Compensation	11.3100.76321.572.002422	323
Transportation	11.3100.76321.572.004004	9,075
Pc Lease / Support	11.3100.76321.572.004112	199
Equipment Rental / Lease	11.3100.76321.572.004404	127
General Liability	11.3100.76321.572.004571	236
Printing And Binding	11.3100.76321.572.004712	5

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Consumable Equipment	11.3100.76321.572.005214	28
Operating Supplies - Start Up Costs	11.3100.77336.574.015201	2,991
Subtotal		<u>173,991</u>

Transfer To:

Description	Account Number	Amount
Net Assets	11.1200.00000.300.0000	173,991
Subtotal		<u>173,991</u>