

COMMUNITY DEVELOPMENT ADVISORY BOARD PRELIMINARY RECOMMENDATIONS

Community Development Block Grant (CDBG)							Home Investment Partnership Act (HOME)			
Non-Public Service CDBG				Public Service Agencies						
Project	Allocation Recommended	Carryover FY22-23	CDBG Allocation w/Carryover FY 23-24	Activity #	Project	High Amount Requested	Low Amount Requested	Allocation Recommended	Project	Allocation Recommended
Housing Services	\$ 312,702.85			1	Center for Independent Living	\$ 30,000.00	\$ 20,000.00	\$ 23,800.00	Multi-Family Affordable Housing	\$ 435,753.00
Public Facilities and Improvements	\$ 450,000.00			2	Community Enhancement Collaboration	\$ 50,000.00	\$ 40,000.00	\$ 41,800.00	CHDO Set Aside (15% required)	\$ 87,150.60
CDBG- Public Service Agencies (15% of total allocation)	\$ 176,008.35	\$ 8,991.65		3	Covenant House	\$ 15,000.00	\$ 7,500.00	\$ 14,800.00		
				4	Goodman Jewish Family Services	\$ 50,000.00	\$ 25,000.00	\$ 31,800.00		
				5	Russell Life Skills	\$ 39,460.00	\$ 17,730.00	\$ 29,800.00		
Administration	\$ 234,677.80			6	Second Chance	\$ 12,000.00	\$ 10,500.00	\$ 12,000.00	Administration	\$ 58,100.40
				7	Women in Distress of Broward County	\$ 40,000.00	\$ 20,000.00	\$ 31,000.00		
				8	YMCA	\$ 63,765.00	\$ 31,882.50	\$ -		
				9						
Total	\$ 1,173,389.00	\$ 8,991.65	\$ 1,182,380.65		Total	\$ 300,225.00	\$ 172,612.50	\$ 185,000.00	Total	\$ 581,004.00

Total Available	High Request	Low Request	Final Recommendation
	\$ -	\$ -	\$ -
Request/allocation	\$ 300,225.00	\$ 172,612.50	\$ 185,000.00
Difference	\$ (300,225.00)	\$ (172,612.50)	\$ (185,000.00)

CDBG	HOME
FY 23/24 CDBG Projected Allocation	FY 22/23 HOME Projected Allocation
\$ 1,173,389.00	\$ 581,004.00
Program Income	Program Income
\$ -	\$ 0.00
Total Available	Total Available
\$ 1,173,389.00	\$ 581,004.00
Public Service Activities	CHDO
\$ 185,000.00	\$ 87,150.60
Non-Public Service Activities	HOME Activities
\$ 988,389.00	\$ 581,004.00
Remaining Funds	Remaining Funds
\$ -	\$ 0.00