

Exhibit 1: Budget and Capital Amendments
General Capital Outlay Fund

This item recognizes and appropriates grant proceeds from the Broward County Cultural Division Cultural Artistic Facilities (CAF) Grant and allocates it for a new arts education building addition.

Revenue:

Description	Account Number	Amount
CAF Grant Proceeds	TBD	500,000

Expenditures:

Description	Account Number	Amount
Arts and Education Building	TBD	500,000