

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 21, 2017

BIS 17 – 145

FILE: TMP-2017-147

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO THOMPSON PUMP & MANUFACTURING CO., INC. FOR THE PURCHASE OF THREE (3) THOMPSON PUMPS (MODEL 6JSVE-DIST-4LE2T-MC) FOR STORMWATER CONTROL PURPOSES IN THE TOTAL AMOUNT OF \$156,120.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Purchase Order (PO) to Thompson Pump & Manufacturing Co., Inc. for the purchase of three (3) 6" sound attenuated, vacuum-assisted, trailer mounted, and high efficiency, low pressure pumps for the Department of Public Utilities, Stormwater Fund, in the amount of \$156,120.

The Director of Public Utilities and the Director of Procurement & Contract Compliance recommend that the City Commission approve the issuance of a Purchase Order to Thompson Pump & Manufacturing Co., Inc.

On October 5, 2016 the City Commission adopted Resolution R-2016-291 which continued the appropriation for previously approved Capital Projects from Fiscal Year

2016 to Fiscal Year 2017 and funding for the purchase is available in account number 43.4000.12262.538.096301 – Const-Auxiliary SW Pump For Drainage Imp.

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