

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 23, 2015

File: BIS 15 – 223

File: TMP-2015-00319

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RELATING TO THE PROVISION OF FIRE INSPECTION SERVICES IN THE CITY OF HOLLYWOOD, FLORIDA; ESTABLISHING THE ESTIMATED ASSESSMENT RATES FOR FIRE INSPECTION ASSESSMENTS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution, relating to fire inspection services provided by the City of Hollywood, seeks to establish the estimated fire inspection assessment rate for fire inspection services for FY 2016. Further, this Resolution directs the preparation of the assessment roll for the fire inspection assessment, authorizes the holding of a public hearing on this matter and the preparation and dissemination of notice to the public relating to this hearing, and other matters related to the fire inspection assessment for FY 2016. Previously, pursuant to Ordinance O-2009-19 ordained and approved in June of 2009, the City implemented a recurring fire inspection special assessment program in order to provide a portion of the funding needed to support the City's fire inspection services. Subsequently, with the passage of Resolution R-2009-251, the Initial Assessment

Resolution and R-2009-286, the Final Assessment Resolution, a fire inspection assessment was first imposed in FY 2010.

Reimposition of the fire inspection assessment may be continued from fiscal year to fiscal year provided certain processes and measures are performed by the City. These processes and measures include the preparation of the Assessment roll, authorization for a public hearing on the fire inspection assessment, and provisions for notice of said public hearing. Annually, the Preliminary Rate Resolution is prepared and describes the method of assessing the fire inspection costs against the individual properties to be assessed the fire inspection fee that are located within the City. The fire inspection assessment is to be levied against all residential properties of three or more units, and all non-residential properties located in the City that are subject to fire inspections with the exception of governmental properties with building uses that are exempt from ad valorem taxation under Florida law.

For FY 2016, City staff is recommending a residential rate for the fire inspection assessment of \$17.00 which will result in a total anticipated collectible roll of approximately \$1,666,415.00. This rate represents a reduction of approximately 23% in the residential fire inspection assessment rate of \$22.00 in FY 2015. Based upon the review of fire inspection data and assessable costs performed in FY 2015 by the City's consultant, Tindale-Oliver & Associates, Inc., it was concluded that the proposed fire inspection assessment rates for FY 2016 and the resulting revenues will fund 95% of the City's total assessable costs for fire inspection services, facilities and programs for FY 2016. Total revenues to be budgeted in the proposed FY 2016 operating budget for fire inspection assessments is \$1,708,494.00 which includes the total anticipated fire inspection assessment revenues of \$1,666,415.00 plus an additional \$132,000.00 of unpaid FY 2015 fire inspection fees related to condominium and cooperatives previously billed.

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