

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 29, 2015

File: BIS 16 – 020

File: TMP-2015-00519

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN SOUTHEASTERN ENGINEERING CONTRACTORS, INC. AND THE CITY OF HOLLYWOOD, FOR FY2015 ALLEY RECONSTRUCTION PROJECT BID NUMBER PW-14-023 AT VARIOUS LOCATIONS IN THE CITY OF HOLLYWOOD IN THE AMOUNT OF \$1,029,945.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into a contract between Southeastern Engineering Contractors, Inc., "Southeastern", and the City of Hollywood for the reconstruction and repair of certain identified alleyways in the City. Previously, on September 21, 2015 a solicitation of bid availability, FY 2015 Alley Reconstruction Program, Project Bid Number PW-14-023, was issued to qualified, interested bidders with a return date of October 23, 2015. In response, four (4) bids were received by the return date. The four responses were opened, reviewed, and evaluated by City staff. A determination was made that Southeastern was the lowest, responsive, and responsible bidder, submitting a project cost of \$1,029,945.00 for the alleyway reconstruction work.

Funding for the cost of the FY 2015 Alley Reconstruction Program will become available upon the approval of a companion Resolution set for the November 18, 2015 agenda by the City Commission which reauthorizes, re-appropriates and rolls over certain identified capital improvement project funds from FY 2015 to FY 2016.

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