

Title: SHIP Annual Report

Report Status: Unsubmitted

Hollywood FY 2016/2017 Closeout

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Owner-Occupied Rehabilitation	\$916,582.38	16				
4	Demolition / Reconstruction	\$168,732.02	1				
9	Acquisition / Rehabilitation			\$233,826.00	2		
Homeownership Totals:		\$1,085,314.40	17	\$233,826.00	2		

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
13	Tenant Based Assistance - Rental	\$20,000.00	5				
Rental Totals:		\$20,000.00	5				
Subtotals:		\$1,105,314.40	22	\$233,826.00	2		

Additional Use of Funds

Use	Expended
Administrative	\$92,533.70
Homeownership Counseling	\$20,563.00
Admin From Program Income	\$26,449.30
Admin From Disaster Funds	

Totals:	\$1,244,860.40	22	\$233,826.00	2	\$:00
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$945,900.00
Program Income (Interest)	\$15,143.24
Program Income (Payments)	\$513,951.12
Recaptured Funds	\$:00
Disaster Funds	
Other Funds	

Carryover funds from previous year	\$4,401.82
Total:	\$1,479,396.18

* Carry Forward to Next Year: \$709.78

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	400	428	515	667	824
VLI	667	715	857	990	1,105
LOW	1,067	1,143	1,372	1,585	1,768
MOD	1,602	1,716	2,058	2,377	2,652
Up to 140%	1,869	2,002	2,401	2,773	3,094

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$1,105,314.40	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$1,105,314.40	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$1,085,314.40	\$925,337.00	117.29%	65%
Construction / Rehabilitation	\$1,085,314.40	\$925,337.00	117.29%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	Total Available Funds %
Extremely Low	\$203,772.87	13.97%
Very Low	\$281,877.80	19.32%
Low	\$619,663.73	42.48%
Moderate		.00%
Over 120%-140%		.00%
Totals: \$1,105,314.40		75.77%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$203,772.87	3		0	\$203,772.87	3
Very Low	\$281,877.80	5		0	\$281,877.80	5
Low	\$599,663.73	9	\$20,000.00	5	\$619,663.73	14
Moderate		0		0	\$.00	0
Over 120%-140%		0		0	\$.00	0
Totals: \$1,085,314.40		17	\$20,000.00	5	\$1,105,314.40	22

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Owner-Occupied Rehabilitation	HOLLYWOOD	3	5	8			16
Demolition / Reconstruction	HOLLYWOOD			1			1
Tenant Based Assistance - Rental	HOLLYWOOD			5			5
Totals:		3	5	14			22

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Owner-Occupied Rehabilitation	HOLLYWOOD		1	3	12	16
Demolition / Reconstruction	HOLLYWOOD				1	1
Tenant Based Assistance - Rental	HOLLYWOOD	1	3	1		5
Totals:		1	4	4	13	22

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
Owner-Occupied Rehabilitation	HOLLYWOOD	5	9	2	16
Demolition / Reconstruction	HOLLYWOOD	1			1
Tenant Based Assistance - Rental	HOLLYWOOD	1	4		5
Totals:		7	13	2	22

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Owner-Occupied Rehabilitation	HOLLYWOOD	7	6	2			1	16
Demolition / Reconstruction	HOLLYWOOD		1					1
Tenant Based Assistance - Rental	HOLLYWOOD		3	2				5
Totals:		7	10	4			1	22

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
Owner-Occupied Rehabilitation	HOLLYWOOD			12	12
Demolition / Reconstruction	HOLLYWOOD			1	1
Tenant Based Assistance - Rental	HOLLYWOOD				0
Totals:				13	13

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units

Form 4

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting	A. Name of the Strategy: Expedited Permitting	Required	Implemented, in LHAP	2016

Ongoing review process	B. Name of the Strategy: Ongoing Review Process	AHAC Review	Implemented, in LHAP	2016
Reduction of parking and setbacks	C. Name of Strategy: Reduction of parking and setback requirements	AHAC Review	Implemented, in LHAP	2016

Support Services

The City conducts housing inspections, prepares work write ups and competitively bids work to contractors on behalf of participants in the Housing Rehabilitation Program. A complete description of the City of Hollywood housing activities is available in the Local Housing Assistance Plan.

Other Accomplishments

Information on affordable housing programs is aggressively marketed through the City website, email notifications to neighborhood associations, the city newsletter and non-profit partners.

Availability for Public Inspection and Comments

Public Notice of the availability of the AR was advertised in a newspaper of general circulation and posted on the City of Hollywood Sunshine Board.

Life-to-Date Homeownership Default and Foreclosure

Mortgage Foreclosures

- A. Very low income households in foreclosure: 0
- B. Low income households in foreclosure: 2
- C. Moderate households in foreclosure: 0
- Foreclosed Loans Life-to-date: 2
- SHIP Program Foreclosure Percentage Rate Life to Date: 1

Mortgage Defaults

- A. Very low income households in default: 0
- B. Low income households in default: 3
- C. Moderate households in default: 0
- Defaulted Loans Life-to-date: 3
- SHIP Program Default Percentage Rate Life to Date: 2

Strategies and Production Costs

Strategy	Average Cost
Demolition/Reconstruction	\$168,732.02
Owner-Occupied Rehabilitation	\$57,286.40
Tenant Based Assistance - Rental	\$4,000.00

Expended Funds

Total Unit Count: 22

Total Expended Amount: \$1,105,314.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Owner-Occupied Rehabilitation	JESSICA TIRU	2331 N 57 Terrace	HOLLYWOOD	33021	\$54,909.03	
Owner-Occupied Rehabilitation	GITA ROBB	2555 N 40 Ave	HOLLYWOOD	33021	\$54,945.00	
Owner-Occupied Rehabilitation	DENNIS MARGARET	810 N 68 Terr	HOLLYWOOD	33024	\$66,301.36	
Owner-Occupied Rehabilitation	ORTIZ JOANN	6530 Coolidge St	HOLLYWOOD	33024	\$76,406.30	
Owner-Occupied Rehabilitation	HUDSON MARTHA	5603 Flagler St	HOLLYWOOD	33023	\$52,140.61	
Owner-Occupied Rehabilitation	CLIFFORD MARY	6432 Evans St	HOLLYWOOD	33024	\$30,000.00	
Owner-Occupied Rehabilitation	CIRILLO LOUIS	2306 McKinley St	HOLLYWOOD	33020	\$54,910.00	
Owner-Occupied Rehabilitation	COLUCCI MARIO	1231 N 75 Ave	HOLLYWOOD	33024	\$43,270.50	
Owner-Occupied Rehabilitation	VRABLIC LINDA	6631 Cleveland St	HOLLYWOOD	33024	\$72,961.91	
Owner-Occupied Rehabilitation	RICHARDSON BERNICE	1623 S 26 Ave	HOLLYWOOD	33020	\$85,330.90	
Owner-Occupied Rehabilitation	HAFEEZ JAMEEL	2341 N 61 Terrace	HOLLYWOOD	33024	\$32,922.29	
Owner-Occupied Rehabilitation	DAVIS GLORIA	4950 Washington St #123	HOLLYWOOD	33021	\$19,144.50	
Owner-Occupied Rehabilitation	GORDON GWENDOLYN	2457 Rodman St	HOLLYWOOD	33020	\$54,639.50	
Owner-Occupied Rehabilitation	BROWN LILLIAN	2639 Fletcher St	HOLLYWOOD	33020	\$73,590.50	
Owner-Occupied Rehabilitation	RAGINS JOSEPHINE	2235 Wiley Street	HOLLYWOOD	33020	\$96,100.51	
Owner-Occupied Rehabilitation	NEWMAN EDWIN	1101 N 13 Court	HOLLYWOOD	33019	\$49,009.47	
Demolition/Reconstruction	MOSLEY URLINE	2822 Mayo Street	HOLLYWOOD	33020	\$168,732.02	
Tenant Based Assistance - Rental	MICHEL SHARON	2131 Jackson St #8	HOLLYWOOD	33020	\$7,905.00	
Tenant Based Assistance - Rental	AMADOR GILBERTO	3505 Monroe St #106	HOLLYWOOD	33021	\$1,215.00	
Tenant Based Assistance - Rental	WILLIAMS TARRA	2310 Pierce St #11	HOLLYWOOD	33020	\$4,580.00	
Tenant Based Assistance - Rental	SMITH HAYWARD	2207 Jackson St #102	HOLLYWOOD	33020	\$3,300.00	

Tenant Based Assistance - Rental	SNELL TIANDRA	2918 Jackson St #19	HOLLYWOOD	33020	\$3,000.00	
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Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Center for Independent Living	Consultant			\$8,757.74

Program Income

Program Income Funds	
Loan Repayment:	\$513,951.12
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$15,143.24
Total:	\$529,094.36

Explanation of Recaptured funds

Description	Amount
Total:	\$0.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By

Single Family Area Purchase Price

The average area purchase price of single family units:

Or

Not Applicable

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Owner-Occupied Rehabilitation	\$464,554.14	8		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner-Occupied Rehabilitation	Person with Disabling Condition (not DD)	\$464,554.14	8		

Provide a description of efforts to reduce homelessness:

The City allocated FY 2016-2017 SHIP funds to a Tenant-Based Assistance Strategy. SHIP funds shall be awarded to eligible applicants in need of Tenant-Based Assistance to remedy a risk of homelessness situation. The funds allocated will pay for security deposits and utility deposits, eviction prevention for a period not to exceed six (6) month's rent, or rent subsidy for very-low-income families involving at least one person with special needs or one individual experiencing homelessness for a period not to exceed twelve (12) months.

Interim Year Data

Interim Year Data

Interim Year 1	
State Annual Distribution	\$625,105.00
Program Funds Expended	\$57,308.60
Program Funds Encumbered	\$790,350.00
Total Administration Funds Expended	\$62,256.90
Total Administration Funds Encumbered	
Homeownership Counseling	
65% Homeownership Requirement	
75% Homeownership Requirement	
30% Very & Extremely Low Income Requirement	\$379,700.00
30% Low Income Requirement	\$408,408.60
20% Special Needs Requirement	
Carry Forward to Next Year	

Interim Year 2	
State Annual Distribution	\$193,193.00
Program Funds Expended	
Program Funds Encumbered	

LG Submitted Comments:

**State Housing Initiatives Partnership (SHIP) Program
Annual Report and Local Housing Incentives Certification**

On Behalf of _____ (Local Government), I hereby certify that:

1. The Annual Report information submitted electronically to Florida Housing Finance Corporation is true and accurate for the closeout year _____ and interim years _____.
2. The local housing incentives or local housing incentive plan have been implemented or are in the process of being implemented. Including, at a minimum:
 - a. Permits as defined in s.163.3164 (15) and (16) for affordable housing projects are expedited to a greater degree than other projects; and
 - b. There is an ongoing process for review of local policies, ordinances, regulations, and plan provisions that increase the cost of housing prior to their adoption.
3. The cumulative cost per newly constructed housing per housing unit, from these actions is estimated to be \$ _____.
4. The cumulative cost per rehabilitated housing per housing unit, from these actions is estimated to be \$ _____.

Staff Member responsible for submitting annual report to FHFC: _____

_____ Witness Signature	_____ Date	_____ Chief Elected Official or Designee Signature	_____ Date
_____ Witness Printed Name		_____ Chief Elected Official or Designee Printed Name	
_____ Witness Signature	_____ Date		
_____ Witness Printed Name			
or		ATTEST (Seal)	
_____ Signature	_____ Date		

420.9075 (10) Each county or eligible municipality shall submit to the corporation by September 15 of each year a report of its affordable housing programs and accomplishments through June 30 immediately preceding submittal of the report. The report shall be certified as accurate and complete by the **local government's chief elected official or his or her designee**. Transmittal of the annual report by a county's or eligible municipality's chief elected official, or his or her designee, certifies that the local housing incentive strategies, or, if applicable, the local housing incentive plan, have been implemented or are in the process of being implemented pursuant to the adopted schedule for implementation.