

Exhibit 1: Budget Amendments

Water and Sewer Fund

This item reallocates previously approved capital funding from the Dewatering Building Pro project to the RAS Pump Construction account.

Transfer From:

Description	Account Number	Amount
Dewatering Building Pro	442.409903.53600.563010.001470.000.000	440,000

440,000

Transfer To:

Description	Account Number	Amount
Wastewater RAS Pump	442.409903.53600.563010.000723.000.000	440,000
		<u>440,000</u>