

Exhibit 1: Budget Amendments
General Fund (001)

The following item reallocates one-time salary savings due to vacancies to fund Contractual Services within the Planning and Urban Design division.

<u>Transfer From:</u>		
Description	Account Number	Amount
Salaries and Wages - Full Time	001.140401.51500.512100.000000.000.000	100,000
Subtotal		<hr/> 100,000 <hr/>
<u>Transfer To:</u>		
Description	Account Number	Amount
Contractual Services	001.140401.51500.531170.000000.000.000	100,000
Subtotal		<hr/> 100,000 <hr/>