

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 31, 2017

BIS 18 – 035

FILE: TMP-2017-616

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. KHA 18-01 BETWEEN KIMLEY-HORN AND ASSOCIATES, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE NORTH CENTRAL SEPTIC TO SEWER CONVERSION, IN THE AMOUNT OF \$890,574.20; (PROJECT NO. 17-7083)

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached authorization to proceed for work order to Kimley-Horn and Associates, Inc. to provide Professional Engineering Services for the North Central Septic to Sewer Conversion for the Department of Public Utilities in the amount of \$890,574.20.

Approximately 45% of the City's water customers are without sewer and the Department of Public Utilities staff determined the need to install sanitary sewer along Johnson Street as part of the Johnson Street complete street project would best utilize city resources. To provide gravity sewer along Johnson Street, the entire gravity sewer system between Polk Street and Taft Street from Dixie Highway to N. 30th Road must

be properly planned and designed as one project. Kimley-Horn and Associates, Inc. and the City of Hollywood have a Professional Services Agreement for General Engineering Consulting Services for water, sewer, reuse and stormwater infrastructure projects, and this agreement was approved by the City Commission by Resolution R-2017-284 adopted September 20, 2017.

Funding is provided in the in the Fiscal Year 2018 Capital Improvements Program that was approved by the City Commission via Resolution R-2017-289 adopted September 27, 2017 and is available in account number 42.4000.86865.536.053121.

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