

EXHIBIT 1
FY 2024 Authorized Staffing Summary

Department	FY 2023 Adopted	FY 2024 Adopted	Adjustments	FY 2024 Amended
City Commission	13	13		13
City Attorney	14	15		15
City Manager ¹	8	10	1	11
Special Offices	47	49		49
Financial Services	32	32		32
Information Technology	22	24		24
Development Services ²	100	80	3	83
Design and Construction Management	14	15		15
Police:				
Sworn Police Officers	334	342		342
Civil Service ¹	133	167	-1	166
Fire-Rescue:				
Certified Firefighters	240	240		240
Civil Service	39	64		64
Parks, Recreation and Cultural Arts	43	44		44
Public Works	91	87		87
Public Utilities	214	214		214
Total Positions	1344	1396	3	1399

Notes to FY 24:

1. Transfer the Director of Public Safety position from the Police Department to the City Manager's Office
2. Convert 1 Deputy Director to a Principal Planner position. Add 1 Principal Planner, 1 Planning Administrator, and 1 Associate Planner.