

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 5, 2019

BIS 19-118

FILE: TMP-2019-061

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS TO J. GOMEZ & SONS CORP. D/B/A TOP CHOICE SPRINKLER SYSTEMS & LANDSCAPING (PRIMARY) VISUALSCAPE INC. (SECONDARY), AND SUPERIOR LANDSCAPING & LAWN SERVICE, INC. (TERTIARY) ON A ROTATIONAL BASIS FOR CITY-WIDE TREE SUPPLY, RELOCATION AND INSTALLATION SERVICES FOR A COMBINED AMOUNT NOT TO EXCEED \$300,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works requires additional services for the supply, relocation and installation of trees. The projected increases change the scope of the current blanket purchase order agreements.

Administration recommends the issuance of new purchase orders to the tree supply and installation companies for a period of two years, in an amount not to exceed \$300,000.00.

Funding is available in account numbers 334.509901.51900.563040.000209.000.000 and 334.509901.54100.563010.001119.000.000.

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