

EXHIBIT B

DOWNTOWN CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
166.190106.30010.300110.000000.000.000	Budget Revenue - Fund Balance	\$358,227
		<u>\$358,227</u>
<u>Expenditures:</u>		
166.669902.55200.563010.001349.000.000	Const Imprvmt - Hlwd Blvd - Streetscape Project	\$358,227
		<u>\$358,227</u>
<u>Explanation:</u>		
<i>This item increases funding that was carry-forward from the prior year which will be used to cover costs associated with Phase IV of the Undergrounding of Utilities project.</i>		