

EXHIBIT B

DOWNTOWN CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<i>Revenues:</i>		
166.190106.30010.300110.000000.000.000	Budget Revenue - Fund Balance	\$358,227
		\$358,227
<i>Expenditures:</i>		
166.669902.55200.563010.001349.000.000	Const Imprvmt - Hlwd Blvd - Streetscape Project	\$358,227
		\$358,227

Explanation:

This item increases funding that was carry-forward from the prior year which will be used to cover costs associated with Phase IV of the Undergrounding of Utilities project.