

EXHIBIT B

DOWNTOWN CRA OPERATING BUDGET

BUDGET TRANSFERS

TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
166.669901.55200.563010.000018.000.000	Small Capital Improvement Projects	(\$100,000.00)
166.668605.55200.531170.000000.000.000	Contractual Svc (Plng/Arch/Eng)	(\$150,000.00)
166.668602.55200.548640.000000.000.000	Property Improvement Program	(\$200,000.00)
		(\$450,000.00)

TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
166.668602.55200.548680.000000.000.000	Hlwd Station Incentives	\$450,000.00
		\$450,000.00

Explanation:

This item reallocates funding from various accounts to cover the second \$450K payment to H3 as part of the \$1.3 million redevelopment agreement.