

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 28, 2016

BIS 17 – 049

FILE: TMP-2016-588

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN EARTHBALANCE CORPORATION AND THE CITY OF HOLLYWOOD FOR JEFFERSON STREET DUNE RENOVATION, FOR AN ESTIMATED EXPENDITURE OF \$157,350.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Purchase Order (PO) to EarthBalance Corporation for the Jefferson Street Dune Renovation Project which includes the identification and removal of exotic vegetation, while minimizing the impact to native vegetation, and replanting the dune with native species in an estimated amount of \$157,350.00.

On October 13, 2016, Notification of Bid Number 4535-17-PB was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42(A) and RFP-4535-17-PB was opened at 3:00 p.m. on November 7, 2016, which resulted in two (2) responses. The bid submitted from GC Works, Inc. was determined to be non-responsive as they failed to provide references of similar size and nature to include exotic plant removal and dune restoration work as specified in the bid document

therefore leaving EarthBalance Corporation as the lowest responsive and responsible bidder.

Funding for the project is available through City of Hollywood Resolution R2016-291 approved on October 5, 2016 where the City Commission continued the appropriation for previously approved Capital Projects from Fiscal Year 2016 to Fiscal Year 2017 and included funding for the Dune Restoration Project in account numbers 34.5100.15496.572.016312 – Land Better - Dune Rest Proj (GF) R15149 and 34.5100.15496.572.026312 - Land Better-Dune Rest Proj (TR/C) R15149. On September 28, 2016 the City Commission adopted R2016-285 which adopted the Fiscal Year 2017 Capital Improvement Plan and included funding for Tree Replacement related projects in account number 34.5100.37167.537.006304 – Tree Replacement R2016-285. The estimated total project cost including consultant fees and permits is \$171,850 of which \$86,000 will be provided by the City with the remainder of the funding provided by the Community Redevelopment Authority (CRA). The Department of Financial Services is authorized to establish accounts and to monitor and track the revenues and appropriations as needed.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Eng
Assistant Director Budget and Financial Services