

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 24, 2016

File: BIS 16-229

File: TMP-2016-341

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING RESOLUTION NOS. R-2002-21 AND R-2010-305 TO REVISE THE EXISTING BUILDING PERMIT FEES AND ASSOCIATED BUILDING DIVISION USER FEES, AND ADOPTING THE REVISED BUILDING PERMIT FEE SCHEDULE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution proposes updates to the Building Division fee structure based on recommendations made in the JRD & Associates Report and comparison with neighboring cities. The proposed changes reflect some increases in current pricing and also include fees not previously captured.

The proposed changes are expected to increase revenues for the Building Division, and better reflect the costs of operation.

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